

Program Report Summary School Year 2024-2025 Wasatch District		TOTALS	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY
		SCHEDULES A-L			
REVENUES	Beginning Program Balance	\$181,158,828	\$38,461,093	\$0	\$949,757
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$115,975,591	\$62,847,601	\$6,630,232	\$129,467
	Student Fees	\$1,253,076	\$1,253,076		
	Other	\$14,528,137	\$7,572,962		\$31,695
	Total Local Revenue	\$131,756,804	\$71,673,639	\$6,630,232	\$161,162
	3000 - State Sources				
	Unrestricted Unrestricted	\$16,051,248	\$14,350,711		\$1,698,588
	Restricted Local Disc Block Grant	\$23,398,237	\$4,332,069	\$3,872,447	\$1,686,309
	Other	\$1,147,460	\$76,312		
	Total State Revenue	\$40,596,945	\$18,759,092	\$3,872,447	\$3,384,897
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$5,098,506		\$2,090,044	\$347,731
	Total Federal Revenue	\$5,098,506		\$2,090,044	\$347,731
	TOTAL REVENUES and BEGINNING BALANCE	\$358,611,083	\$128,893,824	\$12,592,723	\$4,843,547
EXPENDITURES	110 Gen. Dist. Administrative	\$2,142,073	\$2,142,073		
	120 School Administrative	\$2,803,790	\$2,803,790		
	130 Certificated Instructional	\$44,932,604	\$26,411,215	\$6,035,726	\$2,221,318
	140 Other Certificated	\$3,293,383	\$2,311,048		\$91,606
	150 Office	\$1,947,859	\$1,947,859		
	160 Paraprofessional	\$4,155,304	\$744,374	\$2,014,721	\$6,306
	170 Student Transportation	\$1,639,172	\$1,639,172		
	180 Operation & Maintenance	\$4,825,141	\$3,145,131		
	190 Other Classified	\$2,471,710	\$533,845		
	Total Salaries	\$68,211,036	\$41,678,507	\$8,050,447	\$2,319,230
	210 State Retirement	\$13,981,475	\$8,577,463	\$1,646,294	\$486,981
	220 Social Security	\$5,113,540	\$3,125,372	\$607,672	\$172,818
	230-290 Other Employee Benefits	\$14,836,995	\$10,666,476	\$1,665,715	\$575,314
	Total Employee Benefits	\$33,932,010	\$22,369,311	\$3,919,681	\$1,235,113
	300 Professional & Technical	\$5,989,898	\$5,185,168	\$561,189	\$3,387
	400 Property Services	\$300,658	\$267,749		\$11,560
	500 Other (Except Travel)	\$784,353	\$784,353		
	580 Travel	\$1,262,202	\$633,064	\$24,382	\$66,597
	Total Purchased Services	\$8,337,111	\$6,870,334	\$585,571	\$81,544
	610 Supplies	\$6,371,424	\$2,981,592	\$37,024	\$316,598
	620 Energy	\$1,549,181	\$1,549,181		
	630 Food	\$1,643,250			
	640 Books				
	641 Textbooks	\$1,140,524	\$49,239		
	644 Library Books				
650-660 Periodicals, AV Materials	\$85				
670 Computer Supplies					
680 Maintenance Supplies	\$272,377	\$272,377			
Total Supplies and Materials	\$10,976,841	\$4,852,389	\$37,024	\$316,598	
710 Land & Improvements	\$1,691,594				
720 Buildings	\$48,835,156				
730 Equipment	\$501,665	\$356,467			

740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property	\$51,028,415	\$356,467		
810-820 Dues, Fees, Judgments	\$15,296	\$15,296		
830 Interest	\$9,450,879			
840 Redemption of Principal	\$10,231,895			
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects	\$1,834,311	\$45,290		
Total Other Objects	\$21,532,381	\$60,586		
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
Total	\$0			
SUBTOTAL EXPENDITURES	\$194,017,794	\$76,187,594	\$12,592,723	\$3,952,485
900 Other Financing Uses (Sources)	(\$61,723)	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$193,956,071	\$76,187,594	\$12,592,723	\$3,952,485
SUBTOTAL (Revenues Minus Expenditures)	\$164,655,012	\$52,706,230	\$0	\$891,062

SPECIAL POPULATIONS	RESTRICTED STATE OR FEDERAL	ONE-TIME AND OTHER BILLS	NON-INSTRUCTIONAL	CAPITAL AND DEBT SERVICE	ESEA
\$155,713	\$470,228	\$0	\$141,122,037	\$0	\$0
\$214,103	\$7,469,640	\$92,910	\$38,116,855		\$474,783
\$7,054	\$224,706		\$6,691,720		
\$221,157	\$7,694,346	\$92,910	\$44,808,575		\$474,783
		\$1,949			
\$1,582,683	\$10,290,390	\$1,634,339			
	\$343,781	\$134,385	\$592,982		
\$1,582,683	\$10,634,171	\$1,770,673	\$592,982		
	\$629,219		\$1,509,785		\$521,727
	\$629,219		\$1,509,785		\$521,727
\$1,959,553	\$19,427,964	\$1,863,583	\$188,033,379		\$996,510
\$868,145	\$7,683,108	\$1,156,857			\$556,235
	\$890,729				
\$299,648	\$1,006,720				\$83,535
	\$1,659,555	\$20,455			
			\$1,937,865		
\$1,167,793	\$11,240,112	\$1,177,312	\$1,937,865		\$639,770
\$248,566	\$2,311,299	\$251,339	\$324,141		\$135,392
\$87,390	\$840,853	\$89,146	\$141,930		\$48,359
\$220,794	\$1,153,531	\$67,235	\$370,344		\$117,586
\$556,750	\$4,305,683	\$407,720	\$836,415		\$301,337
	\$139,129		\$63,222		\$37,803
			\$21,349		
	\$519,089		\$1,879		\$17,191
	\$658,218		\$86,450		\$54,994
\$21,405	\$2,068,360	\$278,551	\$667,485		\$409
			\$1,643,250		
\$11,275	\$177,371		\$902,639		
	\$85				
\$32,680	\$2,245,816	\$278,551	\$3,213,374		\$409
			\$1,691,594		
			\$48,835,156		
	\$52,332		\$92,866		

	\$52,332		\$50,619,616		
			\$9,450,879		
			\$10,231,895		
	\$576,706		\$1,212,315		
	\$576,706		\$20,895,089		
\$1,757,223	\$19,078,867	\$1,863,583	\$77,588,809		\$996,510
\$0	\$0	\$0	(\$61,723)		\$0
\$1,757,223	\$19,078,867	\$1,863,583	\$77,527,086	\$0	\$996,510
\$202,330	\$349,097	\$0	\$110,506,293	\$0	\$0

Program Report School Year 2024-2025 General Education (A) Wasatch District		TOTALS	REGULAR BASIC PROGRAM	CLASS SIZE REDUCTION
		SCHEDULE A	VAR	5201
REVENUES	Beginning Program Balance	\$38,461,093	\$38,461,093	\$0
	1000 - Local Sources			
	Property Tax & Fees in Lieu	\$62,847,601	\$61,378,830	
	Student Fees	\$1,253,076	\$1,253,076	
	Other	\$7,572,962	\$7,481,987	
	Total Local Revenue	\$71,673,639	\$70,113,893	
	3000 - State Sources			
	Unrestricted Unrestricted	\$14,350,711	\$14,350,711	
	Restricted Local Disc Block Grant	\$4,332,069	\$228,549	\$2,573,248
	Other	\$76,312	\$76,312	
	Total State Revenue	\$18,759,092	\$14,655,572	\$2,573,248
	4000 - Federal Revenue			
	Unrestricted			
	Restricted			
	Total Federal Revenue	\$0		
TOTAL REVENUES and BEGINNING BALANCE	\$128,893,824	\$123,230,558	\$2,573,248	
EXPENDITURES	110 Gen. Dist. Administrative	\$2,142,073	\$2,142,073	
	120 School Administrative	\$2,803,790	\$2,803,790	
	130 Certificated Instructional	\$26,411,215	\$24,683,391	\$1,727,824
	140 Other Certificated	\$2,311,048	\$2,311,048	
	150 Office	\$1,947,859	\$1,947,859	
	160 Paraprofessional	\$744,374	\$744,374	
	170 Student Transportation	\$1,639,172	\$34,600	
	180 Operation & Maintenance	\$3,145,131	\$3,145,131	
	190 Other Classified	\$533,845	\$533,845	
	Total Salaries	\$41,678,507	\$38,346,111	\$1,727,824
	210 State Retirement	\$8,577,463	\$7,904,832	\$356,623
	220 Social Security	\$3,125,372	\$2,875,664	\$130,451
	230-290 Other Employee Benefits	\$10,666,476	\$10,108,325	\$358,350
	Total Employee Benefits	\$22,369,311	\$20,888,821	\$845,424
	300 Professional & Technical	\$5,185,168	\$5,182,555	
	400 Property Services	\$267,749	\$267,749	
	500 Other (Except Travel)	\$784,353	\$751,013	
	580 Travel	\$633,064	\$633,064	
	Total Purchased Services	\$6,870,334	\$6,834,381	
	610 Supplies	\$2,981,592	\$2,959,674	
	620 Energy	\$1,549,181	\$1,271,768	
	630 Food			
	640 Books			
641 Textbooks	\$49,239	\$49,239		
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies	\$272,377			

Total Supplies and Materials	\$4,852,389	\$4,280,681	
710 Land & Improvements			
720 Buildings			
730 Equipment	\$356,467	\$118,950	
740 Infrastructure			
750 Media Materials			
790 Depreciation			
Total Property	\$356,467	\$118,950	
810-820 Dues, Fees, Judgments	\$15,296	\$15,296	
830 Interest			
840 Redemption of Principal			
850 Contingency			
860 Indirect Costs - No Restricted			
870 Indirect Costs - Restricted			
890 Miscellaneous Objects	\$45,290	\$40,088	
Total Other Objects	\$60,586	\$55,384	
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880			
Total	\$0		
SUBTOTAL EXPENDITURES	\$76,187,594	\$70,524,328	\$2,573,248
900 Other Financing Uses (Sources)	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$76,187,594	\$70,524,328	\$2,573,248
SUBTOTAL (Revenues Minus Expenditures)	\$52,706,230	\$52,706,230	\$0

TRANSPORTATION	NESS
600, 5315, 5317, 5318, 5371	5220
\$0	\$0
\$1,468,771	
\$90,975	
\$1,559,746	
\$1,530,272	
\$1,530,272	
\$3,090,018	\$0
\$1,604,572	
\$1,604,572	
\$316,008	
\$119,257	
\$199,801	
\$635,066	
\$2,613	
\$33,340	
\$35,953	
\$21,918	
\$277,413	
\$272,377	

\$571,708	
\$237,517	
\$237,517	
\$5,202	
\$5,202	
\$3,090,018	\$0
\$0	\$0
\$3,090,018	\$0
\$0	\$0

**Program Report School Year 2024-2025
Special Education (B)
Wasatch District**

		TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101-476	SPED IDEA ARP	IDEA - D DISABLED PERS TRNG	PRE-SCHOOL STATE
		SCHEDULE B	1200-1295	7520, 7524, 7527, 7528, 7529	7525	7526	1215
REVENUES							
	Beginning Program Balance	\$0	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources						
	Property Tax & Fees in Lieu	\$6,630,232	\$6,408,453	\$203,057			\$18,722
	Student Fees						
	Other						
	Total Local Revenue	\$6,630,232	\$6,408,453	\$203,057			\$18,722
	3000 - State Sources						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant	\$3,872,447	\$3,434,059				\$372,348
	Other						
	Total State Revenue	\$3,872,447	\$3,434,059				\$372,348
	4000 - Federal Revenue						
	Unrestricted						
	Restricted	\$2,090,044	\$584,617	\$1,441,459			
	Total Federal Revenue	\$2,090,044	\$584,617	\$1,441,459			
	TOTAL REVENUES and BEGINNING BALANCE	\$12,592,723	\$10,427,129	\$1,644,516	\$0	\$0	\$391,070
EXPENDITURES							
	110 Gen. Dist. Administrative						
	120 School Administrative						
	130 Certificated Instructional	\$6,035,726	\$4,657,399	\$1,085,432			\$245,595
	140 Other Certificated						
	150 Office						
	160 Paraprofessional	\$2,014,721	\$1,966,745				
	170 Student Transportation						
	180 Operation & Maintenance						
	190 Other Classified						
	Total Salaries	\$8,050,447	\$6,624,144	\$1,085,432			\$245,595
	210 State Retirement	\$1,646,294	\$1,342,288	\$230,934			\$46,244
	220 Social Security	\$607,672	\$499,575	\$82,287			\$18,546
	230-290 Other Employee Benefits	\$1,665,715	\$1,339,167	\$245,863			\$80,685
	Total Employee Benefits	\$3,919,681	\$3,181,030	\$559,084			\$145,475
	300 Professional & Technical	\$561,189	\$561,189				
	400 Property Services						
	500 Other (Except Travel)						
	580 Travel	\$24,382	\$23,742				
	Total Purchased Services	\$585,571	\$584,931				
	610 Supplies	\$37,024	\$37,024				
	620 Energy						
	630 Food						
	640 Books						
	641 Textbooks						
	644 Library Books						
	650-660 Periodicals, AV Materials						
	670 Computer Supplies						
	680 Maintenance Supplies						
	Total Supplies and Materials	\$37,024	\$37,024				
	710 Land & Improvements						
	720 Buildings						
	730 Equipment						
	740 Infrastructure						
	750 Media Materials						
	790 Depreciation						
	Total Property	\$0					
	810-820 Dues, Fees, Judgments						
	830 Interest						
	840 Redemption of Principal						
	850 Contingency						
	860 Indirect Costs - No Restricted						
	870 Indirect Costs - Restricted						
	890 Miscellaneous Objects						
	Total Other Objects	\$0					
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880						
	Total	\$0					
	SUBTOTAL EXPENDITURES	\$12,592,723	\$10,427,129	\$1,644,516	\$0	\$0	\$391,070
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$12,592,723	\$10,427,129	\$1,644,516	\$0	\$0	\$391,070
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0

**Program Report School Year 2024-2025
Special Education (B)
Wasatch District**

		PRE-SCHOOL FEDERAL	PRE-SCHOOL FEDERAL ARP	EXTENDED YEAR SPECIAL EDUCATORS	MEDICAID	SPECIAL EDUCATION FROM UNRESTRICTED FUNDS
		7522, 7523	7523 IDEA -B - Preschool ARP Funds	1278, 5878	7530	1299
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other					
	Total Local Revenue					
	3000 - State Sources					
	Unrestricted					
	Restricted Local Disc Block Grant			\$66,040		
	Other					
	Total State Revenue			\$66,040		
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$63,968				
	Total Federal Revenue	\$63,968				
TOTAL REVENUES and BEGINNING BALANCE	\$63,968	\$0	\$66,040	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional			\$47,300		
	140 Other Certificated					
	150 Office					
	160 Paraprofessional	\$47,976				
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified					
	Total Salaries	\$47,976		\$47,300		
	210 State Retirement	\$11,682		\$15,146		
	220 Social Security	\$3,670		\$3,594		
	230-290 Other Employee Benefits					
	Total Employee Benefits	\$15,352		\$18,740		
	300 Professional & Technical					
	400 Property Services					
	500 Other (Except Travel)					
	580 Travel	\$640				
	Total Purchased Services	\$640				
	610 Supplies					
	620 Energy					
	630 Food					
	640 Books					
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies					
	Total Supplies and Materials					
	710 Land & Improvements					
	720 Buildings					
	730 Equipment					
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
Total Property						
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
Total Other Objects						
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880						
Total						
SUBTOTAL EXPENDITURES	\$63,968	\$0	\$66,040	\$0	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$63,968	\$0	\$66,040	\$0	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	

Program Report School Year 2024-2025 Career Technology (C) Wasatch District		TOTALS	CAREER & TECHNOLOGY BASIC PROGRAM - ADD ON	ADMINISTRATION & SUPPORT SERVICES	AGRICULTURE FOOD & NATURAL RESOURCES
		SCHEDULE C	6000	6015	6100
REVENUES	Beginning Program Balance	\$949,757	\$0	\$949,757	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$129,467		\$65,606	
	Student Fees				
	Other	\$31,695		\$31,695	
	Total Local Revenue	\$161,162		\$97,301	
	3000 - State Sources				
	Unrestricted Unrestricted	\$1,698,588			\$527,890
	Restricted Local Disc Block Grant	\$1,686,309		\$78,276	\$464,515
	Other				
	Total State Revenue	\$3,384,897		\$78,276	\$992,405
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$347,731			
	Total Federal Revenue	\$347,731			
TOTAL REVENUES and BEGINNING BALANCE	\$4,843,547	\$0	\$1,125,334	\$992,405	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$2,221,318		\$139,046	\$585,342
	140 Other Certificated	\$91,606			
	150 Office				
	160 Paraprofessional	\$6,306			\$6,306
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$2,319,230		\$139,046	\$591,648
	210 State Retirement	\$486,981		\$28,069	\$131,192
	220 Social Security	\$172,818		\$10,424	\$44,262
	230-290 Other Employee Benefits	\$575,314		\$26,882	\$143,874
	Total Employee Benefits	\$1,235,113		\$65,375	\$319,328
	300 Professional & Technical	\$3,387		\$2,858	\$310
	400 Property Services	\$11,560		\$11,560	
	500 Other (Except Travel)				
	580 Travel	\$66,597		\$8,688	\$16,315
	Total Purchased Services	\$81,544		\$23,106	\$16,625
	610 Supplies	\$316,598		\$6,745	\$64,804
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
650-660 Periodicals, AV Materials					
670 Computer Supplies					
680 Maintenance Supplies					
Total Supplies and Materials	\$316,598		\$6,745	\$64,804	
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					

750 Media Materials				
790 Depreciation				
Total Property	\$0			
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects	\$0			
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
Total	\$0			
SUBTOTAL EXPENDITURES	\$3,952,485	\$0	\$234,272	\$992,405
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$3,952,485	\$0	\$234,272	\$992,405
SUBTOTAL (Revenues Minus Expenditures)	\$891,062	\$0	\$891,062	\$0

EDUCATION & TRAINING	HEALTH SCI, HUMAN SERVICES & PUBLIC SAFETY	AUDIO/VISUAL TECH & COMMUNICATIONS	BUSINESS, MARKETING, HOSPITALITY & TOURISM	ARCHITECTURE & CONSTRUCTION	INFORMATION TECHNOLOGY	ENGINEERING & MANUFACTURING TECHNOLOGY
6200	6300	6400	6500	6600	6700	6800
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$33,922	\$122,207	\$238,333	\$249,828	\$77,982	\$126,765	\$254,058
\$29,850	\$107,535	\$209,721	\$219,835	\$68,620	\$41,041	\$223,557
\$63,772	\$229,742	\$448,054	\$469,663	\$146,602	\$167,806	\$477,615
\$63,772	\$229,742	\$448,054	\$469,663	\$146,602	\$167,806	\$477,615
\$30,664	\$132,104	\$271,198	\$286,533	\$93,616	\$60,975	\$278,787
\$30,664	\$132,104	\$271,198	\$286,533	\$93,616	\$60,975	\$278,787
\$7,111	\$27,964	\$58,303	\$63,655	\$18,501	\$12,328	\$63,135
\$2,275	\$9,883	\$19,998	\$21,738	\$7,162	\$4,465	\$20,970
\$8,956	\$40,342	\$73,961	\$83,847	\$26,895	\$24,740	\$75,828
\$18,342	\$78,189	\$152,262	\$169,240	\$52,558	\$41,533	\$159,933
\$94	\$125					
\$13,934	\$3,469	\$3,045	\$4,773		\$187	\$9,261
\$14,028	\$3,594	\$3,045	\$4,773		\$187	\$9,261
\$738	\$15,855	\$21,549	\$9,117	\$428	\$65,111	\$29,634
\$738	\$15,855	\$21,549	\$9,117	\$428	\$65,111	\$29,634

TRANSPORTATION, DISTRIBUTION & LOGISTICS	COLLEGE AND CAREER AWARENESS	WORK-BASED LEARNING - K-12	SCHOOL COUNSELING - 7-12	CAREER & TECHNICAL EDUCATION FEDERAL PERKINS
6900	5901	5902	5903	7400-7407
\$0	\$0	\$0	\$0	\$0
		\$63,861		
		\$63,861		
\$67,603				
\$59,489	\$21,712	\$36,269	\$125,889	
\$127,092	\$21,712	\$36,269	\$125,889	
				\$347,731
				\$347,731
\$127,092	\$21,712	\$100,130	\$125,889	\$347,731
\$60,701		\$61,955		\$220,397
			\$91,606	
\$60,701		\$61,955	\$91,606	\$220,397
\$11,332		\$14,367	\$15,165	\$35,859
\$4,644		\$4,631	\$5,670	\$16,696
		\$18,827	\$13,448	\$37,714
\$15,976		\$37,825	\$34,283	\$90,269
	\$704			\$6,221
	\$704			\$6,221
\$50,415	\$21,008	\$350		\$30,844
\$50,415	\$21,008	\$350		\$30,844

Program Report School Year 2024-2025 Special Populations (D) Wasatch District		TOTALS	ADULT HS COMPLETION & BASIC SKILLS	ADULT BASIC ED (FEDERAL)	ENGLISH LANGUAGE CIVICS EDUCATION
		SCHEDULE D	1609, 1680	7583	7584
REVENUES	Beginning Program Balance	\$155,713	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$214,103	\$15,905		
	Student Fees				
	Other	\$7,054	\$7,054		
	Total Local Revenue	\$221,157	\$22,959		
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$1,582,683	\$67,916		
	Other				
	Total State Revenue	\$1,582,683	\$67,916		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue	\$0			
TOTAL REVENUES and BEGINNING BALANCE	\$1,959,553	\$90,875	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$868,145	\$80,975		
	140 Other Certificated				
	150 Office				
	160 Paraprofessional	\$299,648			
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$1,167,793	\$80,975		
	210 State Retirement	\$248,566	\$3,641		
	220 Social Security	\$87,390	\$6,194		
	230-290 Other Employee Benefits	\$220,794			
	Total Employee Benefits	\$556,750	\$9,835		
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services	\$0			
	610 Supplies	\$21,405	\$65		
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks	\$11,275			
	644 Library Books				
650-660 Periodicals, AV Materials					
670 Computer Supplies					
680 Maintenance Supplies					
Total Supplies and Materials	\$32,680	\$65			
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					

750 Media Materials				
790 Depreciation				
Total Property	\$0			
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects	\$0			
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
Total	\$0			
SUBTOTAL EXPENDITURES	\$1,757,223	\$90,875	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,757,223	\$90,875	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$202,330	\$0	\$0	\$0

YOUTH IN CUSTODY	ENHANCEMENT FOR ACCELERATED STUDENTS	CONCURRENT ENROLLMENT	INTL BACCALAURETTE
5340	5330, 5331, 5332	5333	5612
\$0	\$0	\$155,713	\$0
	\$198,198		
	\$198,198		
	\$86,792	\$193,975	
	\$86,792	\$193,975	
\$0	\$284,990	\$349,688	\$0
	\$177,357	\$65,462	
	\$177,357	\$65,462	
	\$41,129	\$15,181	
	\$12,714	\$4,951	
	\$53,790	\$29,149	
	\$107,633	\$49,281	

Program Report School Year 2024-2025 Restricted State or Federal (H) Wasatch District		TOTALS	DRIVER EDUCATION - BEHIND THE WHEEL	DRIVER EDUCATION - CLASSROOM	CHARTER SCHOOL - LOCAL REPLACEMENT
		SCHEDULE H	5610	0100	5619
REVENUES	Beginning Program Balance	\$470,228	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$7,469,640	\$29,165	\$138,299	
	Student Fees				
	Other	\$224,706	\$91,466		
	Total Local Revenue	\$7,694,346	\$120,631	\$138,299	
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$10,290,390			
	Other	\$343,781	\$86,575		
	Total State Revenue	\$10,634,171	\$86,575		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$629,219			
	Total Federal Revenue	\$629,219			
TOTAL REVENUES and BEGINNING BALANCE	\$19,427,964	\$207,206	\$138,299	\$0	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$7,683,108	\$159,112	\$85,145	
	140 Other Certificated	\$890,729			
	150 Office				
	160 Paraprofessional	\$1,006,720			
	170 Student Transportation				
	180 Operation & Maintenance	\$1,659,555			
	190 Other Classified				
	Total Salaries	\$11,240,112	\$159,112	\$85,145	
	210 State Retirement	\$2,311,299	\$36,049	\$19,745	
	220 Social Security	\$840,853	\$12,045	\$6,514	
	230-290 Other Employee Benefits	\$1,153,531		\$26,895	
	Total Employee Benefits	\$4,305,683	\$48,094	\$53,154	
	300 Professional & Technical	\$139,129			
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel	\$519,089			
	Total Purchased Services	\$658,218			
	610 Supplies	\$2,068,360			
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks	\$177,371			
	644 Library Books				
650-660 Periodicals, AV Materials	\$85				
670 Computer Supplies					
680 Maintenance Supplies					
Total Supplies and Materials	\$2,245,816				
710 Land & Improvements					
720 Buildings					
730 Equipment	\$52,332				
740 Infrastructure					

750 Media Materials				
790 Depreciation				
Total Property	\$52,332			
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects	\$576,706			
Total Other Objects	\$576,706			
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
Total	\$0			
SUBTOTAL EXPENDITURES	\$19,078,867	\$207,206	\$138,299	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$19,078,867	\$207,206	\$138,299	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$349,097	\$0	\$0	\$0

STATE CHARTER SCHOOL START-UP	CHARTER SCHOOL - FEDERAL STARTUP	CONTINGENCY FUNDS	PILOT PROGRAMS	SCHOOL LAND TRUST	SCHOOL NURSES	DUAL IMMERSION
5846	7625	5320	State Pilot	5420	5368	5637
\$0	\$0	\$0	\$0	\$34,649	\$0	\$0
					\$939,794	
					\$939,794	
				\$1,455,978		\$85,206
			\$123,554			
			\$123,554	\$1,455,978		\$85,206
\$0	\$0	\$0	\$123,554	\$1,490,627	\$939,794	\$85,206
			\$31,980	\$473,916		
					\$648,625	
				\$363,397		
			\$31,980	\$837,313	\$648,625	
			\$7,117	\$159,104	\$129,384	
			\$2,370	\$64,632	\$49,507	
			\$11,581	\$160,438	\$89,151	
			\$21,068	\$384,174	\$268,042	
				\$12,775	\$1,435	
				\$182,425	\$1,804	
				\$195,200	\$3,239	
			\$70,506	\$22,114	\$19,888	\$85,206
				\$39,931		
			\$70,506	\$62,045	\$19,888	\$85,206

INSTRUCTIONAL TECHNOLOGY	ON-LINE SUMMATIVE TEST	COMPUTER ADAPTIVE TESTING	EXTENDED DAY KINDERGARTEN	EDUCATOR SALARY ADJUSTMENTS	ELL FAMILY LITERACY CENTERS	SUICIDE PREVENTION
5862	5646	5470	5840	5876	5636	5674
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$4,029,050				\$141,673		
\$4,029,050				\$141,673		
				\$5,574,904		
						\$9,000
				\$5,574,904		\$9,000
\$4,029,050	\$0	\$0	\$0	\$5,716,577	\$0	\$9,000
				\$4,447,735		
\$1,659,555						
\$1,659,555				\$4,447,735		
\$349,238				\$933,352		
\$124,719				\$334,691		
\$382,469				\$799		
\$856,426				\$1,268,842		
\$4,500						
\$14,553						
\$19,053						
\$1,474,621						\$9,000
\$85						
\$1,474,706						\$9,000
\$19,310						

INTERGENERATIONAL POVERTY	K-3 READING	ANTI-BULLYING PROGRAM	TSSA	STUDENT HEALTH & COUNSELING SUPPORT	PROFESSIONAL LEARNING	ASPIRING PRINCIPALS
5676	5805	5664	5678	5679	5666	5667
\$0	\$0	\$0	\$435,579	\$0	\$0	\$0
				\$63,442		
				\$63,442		
			\$2,437,829	\$285,342	\$44,350	
			\$2,437,829	\$285,342	\$44,350	
\$0	\$0	\$0	\$2,873,408	\$348,784	\$44,350	\$0
			\$1,116,259			
				\$242,104		
			\$151,983			
			\$1,268,242	\$242,104		
			\$273,427	\$52,836		
			\$96,008	\$18,441		
			\$149,037	\$35,403		
			\$518,472	\$106,680		
			\$26,834		\$44,350	
			\$252,196			
			\$279,030		\$44,350	
			\$300,000			
			\$137,440			
			\$437,440			
			\$33,022			

TRAINING & ASSESSMENT	OTHER STATE	OTHER FEDERAL	STEM ACTION CENTER GRANTS	REGISTERED APPRENTICESHIP PROGRAM FOR TEACHERS
5669	Other State	Other Federal	5915	7663
\$0	\$0	\$0	\$0	\$0
	\$576,706	\$1,551,511		
		\$133,240		
	\$576,706	\$1,684,751		
	\$406,781			
	\$124,652			
	\$531,433			
		\$629,219		
		\$629,219		
\$0	\$1,108,139	\$2,313,970	\$0	\$0
	\$300,177	\$1,068,784		
	\$1,297	\$490,043		
	\$301,474	\$1,558,827		
	\$36,532	\$314,515		
	\$13,587	\$118,339		
	\$31,906	\$265,852		
	\$82,025	\$698,706		
	\$49,235			
	\$64,095	\$4,016		
	\$113,330	\$4,016		
	\$34,604	\$52,421		
	\$34,604	\$52,421		

Program Report School Year 2024-2025 One-Time and Other Bills (I) Wasatch District		TOTALS	TEACHER SUPPLIES & MATERIALS	TEACHER SALARY SUPPLEMENT PROGRAM (TSSP)	SCHOOL SAFETY AND SUPPORT GRANT PROGRAM
		SCHEDULE I	5868	5807	5914
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$92,910			
	Student Fees				
	Other				
	Total Local Revenue	\$92,910			
	3000 - State Sources				
	Unrestricted Unrestricted	\$1,949			
	Restricted Local Disc Block Grant	\$1,634,339	\$148,814	\$291,613	
	Other	\$134,385			\$105,445
	Total State Revenue	\$1,770,673	\$148,814	\$291,613	\$105,445
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue	\$0			
TOTAL REVENUES and BEGINNING BALANCE	\$1,863,583	\$148,814	\$291,613	\$105,445	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$1,156,857		\$223,237	
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance	\$20,455			\$20,455
	190 Other Classified				
	Total Salaries	\$1,177,312		\$223,237	\$20,455
	210 State Retirement	\$251,339		\$51,341	\$4,474
	220 Social Security	\$89,146		\$17,035	\$1,552
	230-290 Other Employee Benefits	\$67,235			
	Total Employee Benefits	\$407,720		\$68,376	\$6,026
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services	\$0			
	610 Supplies	\$278,551	\$148,814		\$78,964
	620 Energy				
	630 Food				
640 Books					
641 Textbooks					
644 Library Books					
650-660 Periodicals, AV Materials					
670 Computer Supplies					
680 Maintenance Supplies					
Total Supplies and Materials	\$278,551	\$148,814		\$78,964	
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					

750 Media Materials				
790 Depreciation				
Total Property	\$0			
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects	\$0			
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
Total	\$0			
SUBTOTAL EXPENDITURES	\$1,863,583	\$148,814	\$291,613	\$105,445
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,863,583	\$148,814	\$291,613	\$105,445
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2024-2025 Non-Instructional (J) Wasatch District		TOTALS	RECREATION	FOOD SERVICE	ARP - FARM TO SCHOOL STATE FORMULA GRANT
		SCHEDULE J	3700-3800, 8503	8070-8082	8083
REVENUES	Beginning Program Balance	\$141,122,037	\$0	\$833,476	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$38,116,855	\$595,537		
	Student Fees				
	Other	\$6,691,720	\$159,533	\$979,090	
	Total Local Revenue	\$44,808,575	\$755,070	\$979,090	
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other	\$592,982		\$592,982	
	Total State Revenue	\$592,982		\$592,982	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$1,509,785		\$1,509,785	
	Total Federal Revenue	\$1,509,785		\$1,509,785	
TOTAL REVENUES and BEGINNING BALANCE	\$188,033,379	\$755,070	\$3,915,333	\$0	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified	\$1,937,865	\$513,524	\$1,424,341	
	Total Salaries	\$1,937,865	\$513,524	\$1,424,341	
	210 State Retirement	\$324,141	\$36,404	\$287,737	
	220 Social Security	\$141,930	\$39,219	\$102,711	
	230-290 Other Employee Benefits	\$370,344	\$53,765	\$316,579	
	Total Employee Benefits	\$836,415	\$129,388	\$707,027	
	300 Professional & Technical	\$63,222	\$97		
	400 Property Services	\$21,349		\$17,973	
	500 Other (Except Travel)				
	580 Travel	\$1,879	\$1,842	\$37	
	Total Purchased Services	\$86,450	\$1,939	\$18,010	
	610 Supplies	\$667,485	\$110,219	\$24,427	
	620 Energy				
	630 Food	\$1,643,250		\$1,643,250	
	640 Books				
	641 Textbooks	\$902,639			
	644 Library Books				
650-660 Periodicals, AV Materials					
670 Computer Supplies					
680 Maintenance Supplies					
Total Supplies and Materials	\$3,213,374	\$110,219	\$1,667,677		
710 Land & Improvements	\$1,691,594				
720 Buildings	\$48,835,156				
730 Equipment	\$92,866				
740 Infrastructure					

750 Media Materials				
790 Depreciation				
Total Property	\$50,619,616			
810-820 Dues, Fees, Judgments				
830 Interest	\$9,450,879			
840 Redemption of Principal	\$10,231,895			
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects	\$1,212,315		\$72	
Total Other Objects	\$20,895,089		\$72	
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
Total	\$0			
SUBTOTAL EXPENDITURES	\$77,588,809	\$755,070	\$3,817,127	\$0
900 Other Financing Uses (Sources)	(\$61,723)	\$0	\$38,277	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$77,527,086	\$755,070	\$3,855,404	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$110,506,293	\$0	\$59,929	\$0

			\$50,619,616		
		\$5,420,988	\$4,029,891		
		\$8,595,000	\$1,636,895		
	\$1,201,243	\$11,000			
	\$1,201,243	\$14,026,988	\$5,666,786		
\$3,376	\$1,201,243	\$14,026,988	\$57,785,005	\$0	\$0
\$0	\$0	\$0	(\$100,000)	\$0	\$0
\$3,376	\$1,201,243	\$14,026,988	\$57,685,005	\$0	\$0
\$0	\$2,554,256	\$215,265	\$107,676,843	\$0	\$0

**Program Report School Year 2024-2025
ESEA (L)
Wasatch District**

		TOTALS	TITLE I - CURRENT YEAR	TITLE IB - READING SKILLS IMPROVEMENT CY	TITLE I B3 - EVEN START FAMILY LITERACY CY
		SCHEDULE L	Current Year	Current Year	Current Year
REVENUES					
	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$474,783	\$295,732		
	Student Fees				
	Other				
	Total Local Revenue	\$474,783	\$295,732		
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue	\$0			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$521,727	\$309,671		
	Total Federal Revenue	\$521,727	\$309,671		
	TOTAL REVENUES and BEGINNING BALANCE	\$996,510	\$605,403	\$0	\$0
EXPENDITURES					
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$556,235	\$333,817		
	140 Other Certificated				
	150 Office				
	160 Paraprofessional	\$83,535	\$83,535		
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$639,770	\$417,352		
	210 State Retirement	\$135,392	\$84,095		
	220 Social Security	\$48,359	\$31,540		
	230-290 Other Employee Benefits	\$117,586	\$72,416		
	Total Employee Benefits	\$301,337	\$188,051		
	300 Professional & Technical	\$37,803			
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel	\$17,191			
	Total Purchased Services	\$54,994			
	610 Supplies	\$409			
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$409			
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				

740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property	\$0			
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects	\$0			
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
Total	\$0			
SUBTOTAL EXPENDITURES	\$996,510	\$605,403	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$996,510	\$605,403	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

**AMERICAN RESCUE
PLAN - STATE
ALLOCATION**

**/ Z20 - Teacher
Bonuses for Extra
Assignments**

\$0

\$0

