

Program Report Summary School Year 2023-2024 Wasatch District		TOTALS	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY	SPECIAL POPULATIONS	RESTRICTED STATE OR FEDERAL
		SCHEDULES A-L					
Beginning Program Balance		\$202,057,468	\$24,039,851	\$0	\$964,837	\$138,943	\$277,084
REVENUES	1000 - Local Sources						
	Property Tax & Fees in Lieu	\$103,652,270	\$56,416,959	\$5,286,501		\$186,921	\$7,471,871
	Student Fees	\$1,461,703	\$1,461,703				
	Other	\$17,088,079	\$6,808,900	\$2,500	\$32,909		\$270,429
	Total Local Revenue	\$122,202,052	\$64,687,562	\$5,289,001	\$32,909	\$186,921	\$7,742,300
	3000 - State Sources						
	Unrestricted Unrestricted	\$17,875,602	\$16,113,054		\$1,615,743		\$146,805
	Restricted Local Disc Block Grant	\$26,456,306	\$8,826,020	\$3,723,881	\$1,624,533	\$1,389,268	\$9,402,207
	Other	\$1,127,204	\$57,644				\$208,912
	Total State Revenue	\$45,459,112	\$24,996,718	\$3,723,881	\$3,240,276	\$1,389,268	\$9,757,924
	4000 - Federal Revenue						
	Unrestricted						
	Restricted	\$6,170,386		\$2,084,110	\$312,791		\$950,528
	Total Federal Revenue	\$6,170,386		\$2,084,110	\$312,791		\$950,528
	TOTAL REVENUES and BEGINNING BALANCE	\$375,889,018	\$113,724,131	\$11,096,992	\$4,550,813	\$1,715,132	\$18,727,836
EXPENDITURES	110 Gen. Dist. Administrative	\$1,968,876	\$1,968,876				
	120 School Administrative	\$2,159,610	\$2,159,610				
	130 Certificated Instructional	\$42,190,252	\$24,761,809	\$5,407,793	\$1,994,189	\$976,183	\$7,100,360
	140 Other Certificated	\$3,090,214	\$2,203,479		\$64,899		\$821,836
	150 Office	\$1,813,888	\$1,813,888				
	160 Paraprofessional	\$3,523,695	\$850,710	\$1,620,377	\$86,027	\$5,371	\$866,620
	170 Student Transportation	\$1,531,401	\$1,521,342				
	180 Operation & Maintenance	\$4,451,962	\$2,882,713				\$1,548,801
	190 Other Classified	\$1,872,755	\$56,800				
	Total Salaries	\$62,602,653	\$38,219,227	\$7,028,170	\$2,145,115	\$981,554	\$10,337,617
	210 State Retirement	\$12,989,828	\$7,978,409	\$1,419,018	\$461,059	\$215,231	\$2,161,473
	220 Social Security	\$4,709,784	\$2,868,629	\$528,263	\$161,177	\$73,903	\$788,966
	230-290 Other Employee Benefits	\$14,806,578	\$10,636,114	\$1,586,179	\$549,208	\$250,445	\$1,073,154
	Total Employee Benefits	\$32,506,190	\$21,483,152	\$3,533,460	\$1,171,444	\$539,579	\$4,023,593
	300 Professional & Technical	\$5,730,945	\$5,103,846	\$434,761	\$2,500		\$38,135
	400 Property Services	\$1,963,876	\$1,936,050				
	500 Other (Except Travel)	\$832,615	\$832,615				
	580 Travel	\$1,637,198	\$872,726	\$56,032	\$69,800	\$124	\$617,483
	Total Purchased Services	\$10,164,634	\$8,745,237	\$490,793	\$72,300	\$124	\$655,618
	610 Supplies	\$6,931,454	\$3,576,982	\$44,569	\$192,731	\$18,046	\$2,430,292
	620 Energy	\$1,661,685	\$1,661,685				
	630 Food	\$1,749,405					
	640 Books						
	641 Textbooks	\$1,043,457	\$906,383			\$20,116	\$116,958
	644 Library Books						
	650-660 Periodicals, AV Materials						
	670 Computer Supplies						
	680 Maintenance Supplies	\$225,557	\$215,309				
	Total Supplies and Materials	\$11,611,558	\$6,360,359	\$44,569	\$192,731	\$38,162	\$2,547,250
	710 Land & Improvements	\$2,910,674					
	720 Buildings	\$58,536,598					
	730 Equipment	\$1,340,369	\$431,401		\$19,466		\$420,194
	740 Infrastructure						
	750 Media Materials						
	790 Depreciation						
Total Property	\$62,787,641	\$431,401		\$19,466		\$420,194	
810-820 Dues, Fees, Judgments	\$8,940	\$8,940					
830 Interest	\$9,693,346						
840 Redemption of Principal	\$11,205,000						
850 Contingency							
860 Indirect Costs - No Restricted							
870 Indirect Costs - Restricted							
890 Miscellaneous Objects	\$1,648,827	\$67,026				\$549,298	
Total Other Objects	\$22,556,113	\$75,966				\$549,298	
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880							
Total	\$0						
SUBTOTAL EXPENDITURES	\$202,228,789	\$75,315,342	\$11,096,992	\$3,601,056	\$1,559,419	\$18,533,570	
900 Other Financing Uses (Sources)	(\$7,498,599)	\$0	\$0	\$0	\$0	(\$275,962)	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$194,730,190	\$75,315,342	\$11,096,992	\$3,601,056	\$1,559,419	\$18,257,608	
SUBTOTAL (Revenues Minus Expenditures)	\$181,158,828	\$38,408,789	\$0	\$949,757	\$155,713	\$470,228	

Program Report Summary School Year 2023-2024 Wasatch District		ONE-TIME AND OTHER BILLS	NON-INSTRUCTIONAL	CAPITAL AND DEBT SERVICE	ESEA
Beginning Program Balance		\$0	\$176,636,753	\$0	\$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$65,237	\$33,621,606		\$603,175
	Student Fees				
	Other		\$9,973,341		
	Total Local Revenue	\$65,237	\$43,594,947		\$603,175
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$1,490,397			
	Other	\$30,836	\$829,812		
	Total State Revenue	\$1,521,233	\$829,812		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted		\$1,727,531		\$1,095,426
	Total Federal Revenue		\$1,727,531		\$1,095,426
TOTAL REVENUES and BEGINNING BALANCE	\$1,586,470	\$222,789,043		\$1,698,601	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$1,041,145			\$908,773
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				\$94,590
	170 Student Transportation				\$10,059
	180 Operation & Maintenance	\$20,448			
	190 Other Classified		\$1,815,955		
	Total Salaries	\$1,061,593	\$1,815,955		\$1,013,422
	210 State Retirement	\$227,911	\$316,702		\$210,025
	220 Social Security	\$80,475	\$132,849		\$75,522
	230-290 Other Employee Benefits	\$88,950	\$388,319		\$234,209
	Total Employee Benefits	\$397,336	\$837,870		\$519,756
	300 Professional & Technical		\$37,325		\$114,378
	400 Property Services		\$27,826		
	500 Other (Except Travel)				
	580 Travel		\$3,798		\$17,235
	Total Purchased Services		\$68,949		\$131,613
	610 Supplies	\$75,237	\$559,787		\$33,810
	620 Energy				
	630 Food		\$1,749,405		
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies		\$10,248		
	Total Supplies and Materials	\$75,237	\$2,319,440		\$33,810
	710 Land & Improvements		\$2,910,674		
	720 Buildings		\$58,536,598		
	730 Equipment		\$469,308		
	740 Infrastructure				
	750 Media Materials				
790 Depreciation					
Total Property		\$61,916,580			
810-820 Dues, Fees, Judgments					
830 Interest		\$9,693,346			
840 Redemption of Principal		\$11,205,000			
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects		\$1,032,503			
Total Other Objects		\$21,930,849			
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880					
Total					
SUBTOTAL EXPENDITURES	\$1,534,166	\$88,889,643		\$1,698,601	
900 Other Financing Uses (Sources)	\$0	(\$7,222,637)		\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,534,166	\$81,667,006	\$0	\$1,698,601	
SUBTOTAL (Revenues Minus Expenditures)	\$52,304	\$141,122,037	\$0	\$0	

Program Report School Year 2023-2024 General Education (A) Wasatch District		TOTALS	REGULAR BASIC PROGRAM	CLASS SIZE REDUCTION	TRANSPORTATION	NESS
		SCHEDULE A	VAR	5201	5315,0600,5371, 0600	5220
Beginning Program Balance		\$24,039,851	\$24,039,851	\$0	\$0	\$0
REVENUES	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$56,416,959	\$55,197,399		\$1,219,560	
	Student Fees	\$1,461,703	\$1,461,703			
	Other	\$6,808,900	\$6,716,784		\$92,116	
	Total Local Revenue	\$64,687,562	\$63,375,886		\$1,311,676	
	3000 - State Sources					
	Unrestricted Unrestricted	\$16,113,054	\$16,113,054			
	Restricted Local Disc Block Grant	\$8,826,020	\$4,541,430	\$2,513,090	\$1,771,500	
	Other	\$57,644	\$57,644			
	Total State Revenue	\$24,996,718	\$20,712,128	\$2,513,090	\$1,771,500	
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue	\$0				
	TOTAL REVENUES and BEGINNING BALANCE	\$113,724,131	\$108,127,865	\$2,513,090	\$3,083,176	\$0
EXPENDITURES	110 Gen. Dist. Administrative	\$1,968,876	\$1,968,876			
	120 School Administrative	\$2,159,610	\$2,159,610			
	130 Certificated Instructional	\$24,761,809	\$23,168,724	\$1,593,085		
	140 Other Certificated	\$2,203,479	\$2,203,479			
	150 Office	\$1,813,888	\$1,813,888			
	160 Paraprofessional	\$850,710	\$850,710			
	170 Student Transportation	\$1,521,342	\$28,800		\$1,492,542	
	180 Operation & Maintenance	\$2,882,713	\$2,882,713			
	190 Other Classified	\$56,800	\$56,800			
	Total Salaries	\$38,219,227	\$35,133,600	\$1,593,085	\$1,492,542	
	210 State Retirement	\$7,978,409	\$7,351,492	\$330,566	\$296,351	
	220 Social Security	\$2,868,629	\$2,636,897	\$121,234	\$110,498	
	230-290 Other Employee Benefits	\$10,636,114	\$9,946,238	\$468,205	\$221,671	
	Total Employee Benefits	\$21,483,152	\$19,934,627	\$920,005	\$628,520	
	300 Professional & Technical	\$5,103,846	\$5,103,846			
	400 Property Services	\$1,936,050	\$1,936,050			
	500 Other (Except Travel)	\$832,615	\$807,930		\$24,685	
	580 Travel	\$872,726	\$871,251		\$1,475	
	Total Purchased Services	\$8,745,237	\$8,719,077		\$26,160	
	610 Supplies	\$3,576,982	\$3,563,801		\$13,181	
	620 Energy	\$1,661,685	\$1,377,677		\$284,008	
	630 Food					
	640 Books					
	641 Textbooks	\$906,383	\$906,383			
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies	\$215,309			\$215,309	
	Total Supplies and Materials	\$6,360,359	\$5,847,861		\$512,498	
	710 Land & Improvements					
	720 Buildings					
	730 Equipment	\$431,401	\$14,454		\$416,947	
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
	Total Property	\$431,401	\$14,454		\$416,947	
	810-820 Dues, Fees, Judgments	\$8,940	\$8,940			
	830 Interest					
	840 Redemption of Principal					
	850 Contingency					
	860 Indirect Costs - No Restricted					
	870 Indirect Costs - Restricted					
	890 Miscellaneous Objects	\$67,026	\$60,517		\$6,509	
	Total Other Objects	\$75,966	\$69,457		\$6,509	
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR80					
Total	\$0					
SUBTOTAL EXPENDITURES	\$75,315,342	\$69,719,076	\$2,513,090	\$3,083,176	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$75,315,342	\$69,719,076	\$2,513,090	\$3,083,176	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$38,408,789	\$38,408,789	\$0	\$0	\$0	

**Program Report School Year 2023-2024
Special Education (B)
Wasatch District**

		TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101-476	SPED IDEA ARP	IDEA - D DISABLED PERS TRNG	PRE-SCHOOL STATE
		SCHEDULE B	1200-1295	7520, 7524, 7527	7525	7526	1215
REVENUES							
	Beginning Program Balance	\$0	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources						
	Property Tax & Fees in Lieu	\$5,286,501	\$5,281,645				
	Student Fees						
	Other	\$2,500	\$2,500				
	Total Local Revenue	\$5,289,001	\$5,284,145				
	3000 - State Sources						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant	\$3,723,881	\$3,320,214				\$363,807
	Other						
	Total State Revenue	\$3,723,881	\$3,320,214				\$363,807
	4000 - Federal Revenue						
	Unrestricted						
	Restricted	\$2,084,110	\$601,626	\$1,469,148			
	Total Federal Revenue	\$2,084,110	\$601,626	\$1,469,148			
	TOTAL REVENUES and BEGINNING BALANCE	\$11,096,992	\$9,205,985	\$1,469,148	\$0	\$0	\$363,807
EXPENDITURES							
	110 Gen. Dist. Administrative						
	120 School Administrative						
	130 Certificated Instructional	\$5,407,793	\$4,244,625	\$926,277			\$204,491
	140 Other Certificated						
	150 Office						
	160 Paraprofessional	\$1,620,377	\$1,557,519				\$49,522
	170 Student Transportation						
	180 Operation & Maintenance						
	190 Other Classified						
	Total Salaries	\$7,028,170	\$5,802,144	\$926,277			\$254,013
	210 State Retirement	\$1,419,018	\$1,171,537	\$199,627			\$40,880
	220 Social Security	\$528,263	\$438,317	\$69,885			\$15,442
	230-290 Other Employee Benefits	\$1,586,179	\$1,315,295	\$216,689			\$53,472
	Total Employee Benefits	\$3,533,460	\$2,925,149	\$486,201			\$109,794
	300 Professional & Technical	\$434,761	\$378,091	\$56,670			
	400 Property Services						
	500 Other (Except Travel)						
	580 Travel	\$56,032	\$56,032				
	Total Purchased Services	\$490,793	\$434,123	\$56,670			
	610 Supplies	\$44,569	\$44,569				
	620 Energy						
	630 Food						
	640 Books						
	641 Textbooks						
	644 Library Books						
	650-660 Periodicals, AV Materials						
	670 Computer Supplies						
	680 Maintenance Supplies						
	Total Supplies and Materials	\$44,569	\$44,569				
	710 Land & Improvements						
	720 Buildings						
	730 Equipment						
	740 Infrastructure						
	750 Media Materials						
	790 Depreciation						
	Total Property	\$0					
	810-820 Dues, Fees, Judgments						
	830 Interest						
	840 Redemption of Principal						
	850 Contingency						
	860 Indirect Costs - No Restricted						
	870 Indirect Costs - Restricted						
	890 Miscellaneous Objects						
	Total Other Objects	\$0					
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880						
	Total	\$0					
	SUBTOTAL EXPENDITURES	\$11,096,992	\$9,205,985	\$1,469,148	\$0	\$0	\$363,807
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$11,096,992	\$9,205,985	\$1,469,148	\$0	\$0	\$363,807
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0

**Program Report School Year 2023-2024
Special Education (B)
Wasatch District**

		PRE-SCHOOL FEDERAL	PRE-SCHOOL FEDERAL ARP	EXTENDED YEAR SPECIAL EDUCATORS	MEDICAID	SPECIAL EDUCATION FROM UNRESTRICTED FUNDS
		7522, 7523	7523 IDEA -B - Preschool ARP Funds	1278, 5878	7530	1299
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu			\$4,856		
	Student Fees					
	Other					
	Total Local Revenue			\$4,856		
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant			\$39,860		
	Other					
	Total State Revenue			\$39,860		
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$13,336				
	Total Federal Revenue	\$13,336				
TOTAL REVENUES and BEGINNING BALANCE	\$13,336	\$0	\$44,716	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional			\$32,400		
	140 Other Certificated					
	150 Office					
	160 Paraprofessional	\$13,336				
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified					
	Total Salaries	\$13,336		\$32,400		
	210 State Retirement			\$6,974		
	220 Social Security			\$4,619		
	230-290 Other Employee Benefits			\$723		
	Total Employee Benefits			\$12,316		
	300 Professional & Technical					
	400 Property Services					
	500 Other (Except Travel)					
	580 Travel					
	Total Purchased Services					
	610 Supplies					
	620 Energy					
	630 Food					
	640 Books					
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies					
	Total Supplies and Materials					
	710 Land & Improvements					
	720 Buildings					
	730 Equipment					
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
Total Property						
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
Total Other Objects						
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880						
Total						
SUBTOTAL EXPENDITURES	\$13,336	\$0	\$44,716	\$0	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$13,336	\$0	\$44,716	\$0	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	

**Program Report School Year 2023-2024
Career Technology (C)
Wasatch District**

		TOTALS	CAREER & TECHNOLOGY BASIC PROGRAM – ADD ON	ADMINISTRATION & SUPPORT SERVICES	AGRICULTURE FOOD & NATURAL RESOURCES	EDUCATION & TRAINING	HEALTH SCT, HUMAN SERVICES & PUBLIC SAFETY
		SCHEDULE C	6000	6015	6100	6200	6300
REVENUES	Beginning Program Balance	\$964,837	\$0	\$964,837	\$0	\$0	\$0
	1000 - Local Sources						
	Property Tax & Fees in Lieu						
	Student Fees						
	Other	\$32,909		\$32,909			
	Total Local Revenue	\$32,909		\$32,909			
	3000 - State Sources						
	Unrestricted Unrestricted	\$1,615,743		\$123,585	\$452,325	\$31,723	\$86,384
	Restricted Local Disc Block Grant	\$1,624,533		\$120,428	\$440,540	\$30,896	\$84,134
	Other						
	Total State Revenue	\$3,240,276		\$244,013	\$892,865	\$62,619	\$170,518
	4000 - Federal Revenue						
	Unrestricted						
	Restricted	\$312,791					
	Total Federal Revenue	\$312,791					
TOTAL REVENUES and BEGINNING BALANCE	\$4,550,813	\$0	\$1,241,759	\$892,865	\$62,619	\$170,518	
EXPENDITURES	110 Gen. Dist. Administrative						
	120 School Administrative						
	130 Certificated Instructional	\$1,994,189		\$47,796	\$553,648	\$27,616	\$97,075
	140 Other Certificated	\$64,899					
	150 Office						
	160 Paraprofessional	\$86,027		\$82,493	\$3,534		
	170 Student Transportation						
	180 Operation & Maintenance						
	190 Other Classified						
	Total Salaries	\$2,145,115		\$130,289	\$557,182	\$27,616	\$97,075
	210 State Retirement	\$461,059		\$38,567	\$123,770	\$6,542	\$20,279
	220 Social Security	\$161,177		\$9,662	\$41,595	\$2,052	\$7,247
	230-290 Other Employee Benefits	\$549,208		\$48,560	\$136,118	\$3,375	\$29,355
	Total Employee Benefits	\$1,171,444		\$96,789	\$301,483	\$11,969	\$56,881
	300 Professional & Technical	\$2,500		\$2,500			
	400 Property Services						
	500 Other (Except Travel)						
	580 Travel	\$69,800		\$18,981	\$4,144	\$21,593	\$3,519
	Total Purchased Services	\$72,300		\$21,481	\$4,144	\$21,593	\$3,519
	610 Supplies	\$192,731		\$43,443	\$23,593	\$1,441	\$13,043
	620 Energy						
	630 Food						
	640 Books						
	641 Textbooks						
	644 Library Books						
	650-660 Periodicals, AV Materials						
	670 Computer Supplies						
	680 Maintenance Supplies						
	Total Supplies and Materials	\$192,731		\$43,443	\$23,593	\$1,441	\$13,043
	710 Land & Improvements						
	720 Buildings						
	730 Equipment	\$19,466			\$6,463		
	740 Infrastructure						
	750 Media Materials						
	790 Depreciation						
Total Property	\$19,466			\$6,463			
810-820 Dues, Fees, Judgments							
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted							
870 Indirect Costs - Restricted							
890 Miscellaneous Objects							
Total Other Objects	\$0						
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880							
Total	\$0						
SUBTOTAL EXPENDITURES	\$3,601,056	\$0	\$292,002	\$892,865	\$62,619	\$170,518	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$3,601,056	\$0	\$292,002	\$892,865	\$62,619	\$170,518	
SUBTOTAL (Revenues Minus Expenditures)	\$949,757	\$0	\$949,757	\$0	\$0	\$0	

**Program Report School Year 2023-2024
Career Technology (C)
Wasatch District**

		AUDIO/VISUAL TECH & COMMUNICATIONS	BUSINESS, MARKETING, HOSPITALITY & TOURISM	ARCHITECTURE & CONSTRUCTION	INFORMATION TECHNOLOGY	ENGINEERING & MANUFACTURING TECHNOLOGY	TRANSPORTATION, DISTRIBUTION & LOGISTICS
		6400	6500	6600	6700	6800	6900
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources						
	Property Tax & Fees in Lieu						
	Student Fees						
	Other						
	Total Local Revenue						
	3000 - State Sources						
	Unrestricted Unrestricted	\$199,531	\$253,447	\$67,204	\$47,701	\$206,663	\$48,665
	Restricted Local Disc Block Grant	\$194,332	\$246,844	\$65,453	\$46,458	\$201,279	\$47,396
	Other						
	Total State Revenue	\$393,863	\$500,291	\$132,657	\$94,159	\$407,942	\$96,061
	4000 - Federal Revenue						
	Unrestricted						
	Restricted						
	Total Federal Revenue						
TOTAL REVENUES and BEGINNING BALANCE	\$393,863	\$500,291	\$132,657	\$94,159	\$407,942	\$96,061	
EXPENDITURES	110 Gen. Dist. Administrative						
	120 School Administrative						
	130 Certificated Instructional	\$211,876	\$293,980	\$82,495	\$59,346	\$248,817	\$54,048
	140 Other Certificated						
	150 Office						
	160 Paraprofessional						
	170 Student Transportation						
	180 Operation & Maintenance						
	190 Other Classified						
	Total Salaries	\$211,876	\$293,980	\$82,495	\$59,346	\$248,817	\$54,048
	210 State Retirement	\$46,260	\$67,472	\$16,515	\$11,881	\$57,830	\$9,908
	220 Social Security	\$15,579	\$22,216	\$6,311	\$4,540	\$18,777	\$4,135
	230-290 Other Employee Benefits	\$60,337	\$100,460	\$25,987	\$17,705	\$58,117	\$7,477
	Total Employee Benefits	\$122,176	\$190,148	\$48,813	\$34,126	\$134,724	\$21,520
	300 Professional & Technical						
	400 Property Services						
	500 Other (Except Travel)						
	580 Travel	\$2,544	\$2,802	\$354	\$87	\$3,653	\$2,618
	Total Purchased Services	\$2,544	\$2,802	\$354	\$87	\$3,653	\$2,618
	610 Supplies	\$44,264	\$13,361	\$995	\$600	\$20,748	\$17,875
	620 Energy						
	630 Food						
	640 Books						
	641 Textbooks						
	644 Library Books						
	650-660 Periodicals, AV Materials						
	670 Computer Supplies						
	680 Maintenance Supplies						
	Total Supplies and Materials	\$44,264	\$13,361	\$995	\$600	\$20,748	\$17,875
	710 Land & Improvements						
720 Buildings							
730 Equipment	\$13,003						
740 Infrastructure							
750 Media Materials							
790 Depreciation							
Total Property	\$13,003						
810-820 Dues, Fees, Judgments							
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted							
870 Indirect Costs - Restricted							
890 Miscellaneous Objects							
Total Other Objects							
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880							
Total							
SUBTOTAL EXPENDITURES	\$393,863	\$500,291	\$132,657	\$94,159	\$407,942	\$96,061	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$393,863	\$500,291	\$132,657	\$94,159	\$407,942	\$96,061	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0	

**Program Report School Year 2023-2024
Career Technology (C)
Wasatch District**

	COLLEGE AND CAREER AWARENESS	WORK-BASED LEARNING - K-12	SCHOOL COUNSELING - 7-12	CAREER & TECHNICAL EDUCATION FEDERAL PERKINS
	5901	5902	5903	7400-7407
REVENUES				
Beginning Program Balance	\$0	\$0	\$0	\$0
1000 - Local Sources				
Property Tax & Fees in Lieu				
Student Fees				
Other				
Total Local Revenue				
3000 - State Sources				
Unrestricted Unrestricted			\$98,515	
Restricted Local Disc Block Grant	\$14,673	\$35,079	\$97,021	
Other				
Total State Revenue	\$14,673	\$133,594	\$97,021	
4000 - Federal Revenue				
Unrestricted				
Restricted				\$312,791
Total Federal Revenue				\$312,791
TOTAL REVENUES and BEGINNING BALANCE	\$14,673	\$133,594	\$97,021	\$312,791
EXPENDITURES				
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional	\$981	\$81,086		\$235,425
140 Other Certificated			\$64,899	
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries	\$981	\$81,086	\$64,899	\$235,425
210 State Retirement	\$232	\$19,209	\$12,993	\$29,601
220 Social Security	\$75	\$6,014	\$4,965	\$18,009
230-290 Other Employee Benefits		\$26,585	\$14,164	\$20,968
Total Employee Benefits	\$307	\$51,808	\$32,122	\$68,578
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)				
580 Travel	\$717			\$8,788
Total Purchased Services	\$717			\$8,788
610 Supplies	\$12,668	\$700		
620 Energy				
630 Food				
640 Books				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials	\$12,668	\$700		
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
Total				
SUBTOTAL EXPENDITURES	\$14,673	\$133,594	\$97,021	\$312,791
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$14,673	\$133,594	\$97,021	\$312,791
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

**Program Report School Year 2023-2024
Special Populations (D)
Wasatch District**

		TOTALS	ADULT HS COMPLETION & BASIC SKILLS	17 & UNDER HS COMPLETION - BASIC SKILLS	ADULT BASIC ED (FEDERAL)	ENGLISH LANGUAGE CIVICS EDUCATION	TANIF REFUGEE GRANT
		SCHEDULE D	1609-1610	1615	7583	7584	7585
REVENUES	Beginning Program Balance	\$138,943	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources						
	Property Tax & Fees in Lieu	\$186,921	\$11,239				
	Student Fees						
	Other						
	Total Local Revenue	\$186,921	\$11,239				
	3000 - State Sources						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant	\$1,389,268	\$74,975				
	Other						
	Total State Revenue	\$1,389,268	\$74,975				
	4000 - Federal Revenue						
	Unrestricted						
	Restricted						
	Total Federal Revenue	\$0					
TOTAL REVENUES and BEGINNING BALANCE	\$1,715,132	\$86,214	\$0	\$0	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative						
	120 School Administrative						
	130 Certificated Instructional	\$976,183	\$71,470				
	140 Other Certificated						
	150 Office						
	160 Paraprofessional	\$5,371					
	170 Student Transportation						
	180 Operation & Maintenance						
	190 Other Classified						
	Total Salaries	\$981,554	\$71,470				
	210 State Retirement	\$215,231	\$1,099				
	220 Social Security	\$73,903	\$5,408				
	230-290 Other Employee Benefits	\$250,445					
	Total Employee Benefits	\$539,579	\$6,507				
	300 Professional & Technical						
	400 Property Services						
	500 Other (Except Travel)						
	580 Travel	\$124					
	Total Purchased Services	\$124					
	610 Supplies	\$18,046	\$4,247				
	620 Energy						
	630 Food						
	640 Books						
	641 Textbooks	\$20,116	\$3,990				
	644 Library Books						
	650-660 Periodicals, AV Materials						
	670 Computer Supplies						
	680 Maintenance Supplies						
	Total Supplies and Materials	\$38,162	\$8,237				
	710 Land & Improvements						
	720 Buildings						
	730 Equipment						
	740 Infrastructure						
	750 Media Materials						
	790 Depreciation						
Total Property	\$0						
810-820 Dues, Fees, Judgments							
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted							
870 Indirect Costs - Restricted							
890 Miscellaneous Objects							
Total Other Objects	\$0						
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880							
Total	\$0						
SUBTOTAL EXPENDITURES	\$1,559,419	\$86,214	\$0	\$0	\$0	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,559,419	\$86,214	\$0	\$0	\$0	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$155,713	\$0	\$0	\$0	\$0	\$0	

**Program Report School Year 2023-2024
Special Populations (D)
Wasatch District**

	PRISON - INSTITUTIONALIZED	STATE CORRECTIONS	JUVENILE GANG AND OTHER PREVENTION	STUDENTS AT-RISK ADD-ON	CHILD SEXUAL ABUSE PREVENTION GRANT	INTERVENTIONS FOR STUDENT SUCCESS
	7581	5613	5339	5344	5675	
REVENUES						
Beginning Program Balance	\$0	\$0	\$0	\$0	\$0	\$0
1000 - Local Sources						
Property Tax & Fees in Lieu						
Student Fees						
Other						
Total Local Revenue						
3000 - State Sources						
Unrestricted Unrestricted						
Restricted Local Disc Block Grant		\$15,580		\$1,053,565		
Other						
Total State Revenue		\$15,580		\$1,053,565		
4000 - Federal Revenue						
Unrestricted						
Restricted						
Total Federal Revenue						
TOTAL REVENUES and BEGINNING BALANCE	\$0	\$15,580	\$0	\$1,053,565	\$0	\$0
EXPENDITURES						
110 Gen. Dist. Administrative						
120 School Administrative						
130 Certificated Instructional		\$11,803		\$666,372		
140 Other Certificated						
150 Office						
160 Paraprofessional				\$5,371		
170 Student Transportation						
180 Operation & Maintenance						
190 Other Classified						
Total Salaries		\$11,803		\$671,743		
210 State Retirement		\$2,874		\$157,863		
220 Social Security		\$903		\$51,130		
230-290 Other Employee Benefits				\$172,829		
Total Employee Benefits		\$3,777		\$381,822		
300 Professional & Technical						
400 Property Services						
500 Other (Except Travel)						
580 Travel						
Total Purchased Services						
610 Supplies						
620 Energy						
630 Food						
640 Books						
641 Textbooks						
644 Library Books						
650-660 Periodicals, AV Materials						
670 Computer Supplies						
680 Maintenance Supplies						
Total Supplies and Materials						
710 Land & Improvements						
720 Buildings						
730 Equipment						
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property						
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
Total Other Objects						
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880						
Total						
SUBTOTAL EXPENDITURES	\$0	\$15,580	\$0	\$1,053,565	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$15,580	\$0	\$1,053,565	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0

**Program Report School Year 2023-2024
Special Populations (D)
Wasatch District**

	YOUTH IN CUSTODY	ENHANCEMENT FOR ACCELERATED STUDENTS	CONCURRENT ENROLLMENT	INTL BACCALAURETTE
	5340	5330, 5331, 5332	5333	5612
REVENUES				
Beginning Program Balance	\$0	\$0	\$138,943	\$0
1000 - Local Sources				
Property Tax & Fees in Lieu		\$175,682		
Student Fees				
Other				
Total Local Revenue		\$175,682		
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant		\$95,849	\$149,299	
Other				
Total State Revenue		\$95,849	\$149,299	
4000 - Federal Revenue				
Unrestricted				
Restricted				
Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	\$0	\$271,531	\$288,242	\$0
EXPENDITURES				
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional		\$166,820	\$59,718	
140 Other Certificated				
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries		\$166,820	\$59,718	
210 State Retirement		\$39,520	\$13,875	
220 Social Security		\$11,907	\$4,555	
230-290 Other Employee Benefits		\$53,284	\$24,332	
Total Employee Benefits		\$104,711	\$42,762	
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)				
580 Travel			\$124	
Total Purchased Services			\$124	
610 Supplies			\$13,799	
620 Energy				
630 Food				
640 Books				
641 Textbooks			\$16,126	
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials			\$29,925	
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880				
Total				
SUBTOTAL EXPENDITURES	\$0	\$271,531	\$132,529	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$271,531	\$132,529	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$155,713	\$0

Program Report School Year 2023-2024 Restricted State or Federal (H) Wasatch District		TOTALS	DRIVER EDUCATION - BEHIND THE WHEEL	DRIVER EDUCATION - CLASSROOM	CHARTER SCHOOL - LOCAL REPLACEMENT	STATE CHARTER SCHOOL START-UP	CHARTER SCHOOL - FEDERAL STARTUP
		SCHEDULE H	5610	0100	5619	5846	7625
Beginning Program Balance		\$277,084	\$0	\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources						
	Property Tax & Fees in Lieu	\$7,471,871	\$80,008				
	Student Fees						
	Other	\$270,429	\$94,678				
	Total Local Revenue	\$7,742,300	\$174,686				
	3000 - State Sources						
	Unrestricted Unrestricted	\$146,805		\$146,805			
	Restricted Local Disc Block Grant	\$9,402,207					
	Other	\$208,912	\$84,298				
	Total State Revenue	\$9,757,924	\$84,298	\$146,805			
	4000 - Federal Revenue						
	Unrestricted						
	Restricted	\$950,528					
	Total Federal Revenue	\$950,528					
	TOTAL REVENUES and BEGINNING BALANCE	\$18,727,836	\$258,984	\$146,805	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative						
	120 School Administrative						
	130 Certificated Instructional	\$7,100,360	\$151,517	\$85,533			
	140 Other Certificated	\$821,836					
	150 Office						
	160 Paraprofessional	\$866,620					
	170 Student Transportation						
	180 Operation & Maintenance	\$1,548,801					
	190 Other Classified						
	Total Salaries	\$10,337,617	\$151,517	\$85,533			
	210 State Retirement	\$2,161,473	\$34,872	\$19,686			
	220 Social Security	\$788,966	\$11,525	\$6,507			
	230-290 Other Employee Benefits	\$1,073,154		\$35,079			
	Total Employee Benefits	\$4,023,593	\$46,397	\$61,272			
	300 Professional & Technical	\$38,135					
	400 Property Services						
	500 Other (Except Travel)						
	580 Travel	\$617,483					
	Total Purchased Services	\$655,618					
	610 Supplies	\$2,430,292	\$11,209				
	620 Energy						
	630 Food						
	640 Books						
	641 Textbooks	\$116,958					
	644 Library Books						
	650-660 Periodicals, AV Materials						
	670 Computer Supplies						
	680 Maintenance Supplies						
	Total Supplies and Materials	\$2,547,250	\$11,209				
	710 Land & Improvements						
	720 Buildings						
	730 Equipment	\$420,194	\$49,861				
	740 Infrastructure						
	750 Media Materials						
	790 Depreciation						
	Total Property	\$420,194	\$49,861				
	810-820 Dues, Fees, Judgments						
	830 Interest						
	840 Redemption of Principal						
	850 Contingency						
860 Indirect Costs - No Restricted							
870 Indirect Costs - Restricted							
890 Miscellaneous Objects	\$549,298						
Total Other Objects	\$549,298						
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880							
Total	\$0						
SUBTOTAL EXPENDITURES	\$18,533,570	\$258,984	\$146,805	\$0	\$0	\$0	
900 Other Financing Uses (Sources)	(\$275,962)	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$18,257,608	\$258,984	\$146,805	\$0	\$0	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$470,228	\$0	\$0	\$0	\$0	\$0	

Program Report School Year 2023-2024 Restricted State or Federal (H) Wasatch District		CONTINGENCY FUNDS	PILOT PROGRAMS	SCHOOL LAND TRUST	SCHOOL NURSES	DUAL IMMERSION	INSTRUCTIONAL TECHNOLOGY
		5320	State Pilot	5420	5368	5637	5862
Beginning Program Balance		\$0	\$0	\$27,736	\$0	\$0	\$0
REVENUES	1000 - Local Sources						
	Property Tax & Fees in Lieu				\$707,275		\$4,378,116
	Student Fees						
	Other						
	Total Local Revenue				\$707,275		\$4,378,116
	3000 - State Sources						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant			\$1,408,503		\$93,538	
	Other						
	Total State Revenue			\$1,408,503		\$93,538	
	4000 - Federal Revenue						
	Unrestricted						
	Restricted				\$159,700		
	Total Federal Revenue				\$159,700		
TOTAL REVENUES and BEGINNING BALANCE		\$0	\$0	\$1,436,239	\$866,975	\$93,538	\$4,378,116
EXPENDITURES	110 Gen. Dist. Administrative						
	120 School Administrative						
	130 Certificated Instructional			\$479,224			
	140 Other Certificated				\$594,477		
	150 Office						
	160 Paraprofessional			\$384,434			
	170 Student Transportation						
	180 Operation & Maintenance						\$1,548,801
	190 Other Classified						
	Total Salaries			\$863,658	\$594,477		\$1,548,801
	210 State Retirement			\$153,530	\$114,310		\$327,941
	220 Social Security			\$68,808	\$44,739		\$116,873
	230-290 Other Employee Benefits			\$111,203	\$86,393		\$369,004
	Total Employee Benefits			\$333,541	\$245,442		\$813,818
	300 Professional & Technical			\$23,146			\$6,000
	400 Property Services						
	500 Other (Except Travel)						
	580 Travel			\$66,599	\$938		\$6,714
	Total Purchased Services			\$89,745	\$938		\$12,714
	610 Supplies			\$79,428	\$26,118	\$90,738	\$1,932,044
	620 Energy						
	630 Food						
	640 Books						
	641 Textbooks			\$35,218		\$2,800	
	644 Library Books						
	650-660 Periodicals, AV Materials						
	670 Computer Supplies						
	680 Maintenance Supplies						
	Total Supplies and Materials			\$114,646	\$26,118	\$93,538	\$1,932,044
	710 Land & Improvements						
	720 Buildings						
	730 Equipment						\$346,701
	740 Infrastructure						
750 Media Materials							
790 Depreciation							
Total Property						\$346,701	
810-820 Dues, Fees, Judgments							
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted							
870 Indirect Costs - Restricted							
890 Miscellaneous Objects							
Total Other Objects							
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880							
Total							
SUBTOTAL EXPENDITURES		\$0	\$0	\$1,401,590	\$866,975	\$93,538	\$4,654,078
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0	\$0	(\$275,962)
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$0	\$1,401,590	\$866,975	\$93,538	\$4,378,116
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$34,649	\$0	\$0	\$0

Program Report School Year 2023-2024 Restricted State or Federal (H) Wasatch District		ON-LINE SUMMATIVE TEST	COMPUTER ADAPTIVE TESTING	EXTENDED DAY KINDERGARTEN	EDUCATOR SALARY ADJUSTMENTS	ELL FAMILY LITERACY CENTERS	SUICIDE PREVENTION
		5646	5470	5840	5876	5636	5674
Beginning Program Balance		\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources						
	Property Tax & Fees in Lieu				\$121,104		
	Student Fees						
	Other						
	Total Local Revenue				\$121,104		
	3000 - State Sources						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant				\$5,178,814		
	Other						\$9,000
	Total State Revenue				\$5,178,814		\$9,000
	4000 - Federal Revenue						
	Unrestricted						
	Restricted						
	Total Federal Revenue						
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$5,299,918	\$0	\$9,000
EXPENDITURES	110 Gen. Dist. Administrative						
	120 School Administrative						
	130 Certificated Instructional				\$4,120,987		
	140 Other Certificated						
	150 Office						
	160 Paraprofessional						
	170 Student Transportation						
	180 Operation & Maintenance						
	190 Other Classified						
	Total Salaries				\$4,120,987		
	210 State Retirement				\$869,188		
	220 Social Security				\$309,533		
	230-290 Other Employee Benefits				\$210		
	Total Employee Benefits				\$1,178,931		
	300 Professional & Technical						
	400 Property Services						
	500 Other (Except Travel)						
	580 Travel						
	Total Purchased Services						
	610 Supplies						\$9,000
	620 Energy						
	630 Food						
	640 Books						
	641 Textbooks						
	644 Library Books						
	650-660 Periodicals, AV Materials						
	670 Computer Supplies						
	680 Maintenance Supplies						
	Total Supplies and Materials						\$9,000
	710 Land & Improvements						
720 Buildings							
730 Equipment							
740 Infrastructure							
750 Media Materials							
790 Depreciation							
Total Property							
810-820 Dues, Fees, Judgments							
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted							
870 Indirect Costs - Restricted							
890 Miscellaneous Objects							
Total Other Objects							
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880							
Total							
SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$5,299,918	\$0	\$9,000	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$5,299,918	\$0	\$9,000	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0	

Program Report School Year 2023-2024 Restricted State or Federal (H) Wasatch District		INTERGENERATIONAL POVERTY	K-3 READING	ANNT-BULLYING PROGRAM	TSSA	STUDENT HEALTH & COUNSELING SUPPORT	PROFESSIONAL LEARNING
		5676	5805	5664	5678	5679	5666
Beginning Program Balance		\$0	\$0	\$0	\$249,348	\$0	\$0
REVENUES	1000 - Local Sources						
	Property Tax & Fees in Lieu		\$424,382			\$3,321	
	Student Fees						
	Other						
	Total Local Revenue		\$424,382			\$3,321	
	3000 - State Sources						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant		\$100,360		\$2,247,145	\$328,900	\$44,947
	Other						
	Total State Revenue		\$100,360		\$2,247,145	\$328,900	\$44,947
	4000 - Federal Revenue						
	Unrestricted						
	Restricted						
	Total Federal Revenue						
TOTAL REVENUES and BEGINNING BALANCE		\$0	\$524,742	\$0	\$2,496,493	\$332,221	\$44,947
EXPENDITURES	110 Gen. Dist. Administrative						
	120 School Administrative						
	130 Certificated Instructional		\$332,642		\$904,223		
	140 Other Certificated					\$227,359	
	150 Office						
	160 Paraprofessional				\$120,380		
	170 Student Transportation						
	180 Operation & Maintenance						
	190 Other Classified						
	Total Salaries		\$332,642		\$1,024,603	\$227,359	
	210 State Retirement		\$69,023		\$225,137	\$50,745	
	220 Social Security		\$25,315		\$78,155	\$17,393	
	230-290 Other Employee Benefits		\$97,762		\$69,910	\$36,724	
	Total Employee Benefits		\$192,100		\$373,202	\$104,862	
	300 Professional & Technical				\$8,989		
	400 Property Services						
	500 Other (Except Travel)						
	580 Travel				\$365,269		\$44,947
	Total Purchased Services				\$374,258		\$44,947
	610 Supplies				\$186,279		
	620 Energy						
	630 Food						
	640 Books						
	641 Textbooks				\$78,940		
	644 Library Books						
	650-660 Periodicals, AV Materials						
	670 Computer Supplies						
	680 Maintenance Supplies						
	Total Supplies and Materials				\$265,219		
	710 Land & Improvements						
	720 Buildings						
	730 Equipment				\$23,632		
	740 Infrastructure						
	750 Media Materials						
790 Depreciation							
Total Property				\$23,632			
810-820 Dues, Fees, Judgments							
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted							
870 Indirect Costs - Restricted							
890 Miscellaneous Objects							
Total Other Objects							
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880							
Total							
SUBTOTAL EXPENDITURES		\$0	\$524,742	\$0	\$2,060,914	\$332,221	\$44,947
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$524,742	\$0	\$2,060,914	\$332,221	\$44,947
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$435,579	\$0	\$0

Program Report School Year 2023-2024 Restricted State or Federal (H) Wasatch District		ASPIRING PRINCIPALS	TRAINING & ASSESSMENT	OTHER STATE	OTHER FEDERAL	STEM ACTION CENTER GRANTS
		5667	5669	Other State	Other Federal	5915
Beginning Program Balance		\$0	\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources					
	Property Tax & Fees in Lieu			\$623,186	\$1,134,479	
	Student Fees					
	Other				\$175,751	
	Total Local Revenue			\$623,186	\$1,310,230	
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant					
	Other			\$115,614		
	Total State Revenue			\$115,614		
	4000 - Federal Revenue					
	Unrestricted					
	Restricted				\$790,828	
	Total Federal Revenue				\$790,828	
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$738,800	\$2,101,058	\$0
EXPENDITURES	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional			\$20,002	\$1,006,232	
	140 Other Certificated					
	150 Office					
	160 Paraprofessional				\$361,806	
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified					
	Total Salaries			\$20,002	\$1,368,038	
	210 State Retirement			\$4,169	\$292,872	
	220 Social Security			\$1,514	\$108,604	
	230-290 Other Employee Benefits				\$266,869	
	Total Employee Benefits			\$5,683	\$668,345	
	300 Professional & Technical					
	400 Property Services					
	500 Other (Except Travel)					
	580 Travel			\$120,984	\$12,032	
	Total Purchased Services			\$120,984	\$12,032	
	610 Supplies			\$42,833	\$52,643	
	620 Energy					
	630 Food					
	640 Books					
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies					
	Total Supplies and Materials			\$42,833	\$52,643	
	710 Land & Improvements					
	720 Buildings					
	730 Equipment					
	740 Infrastructure					
	750 Media Materials					
	790 Depreciation					
Total Property						
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects			\$549,298			
Total Other Objects			\$549,298			
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880						
Total						
SUBTOTAL EXPENDITURES	\$0	\$0	\$738,800	\$2,101,058	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$738,800	\$2,101,058	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	

**Program Report School Year 2023-2024
One-Time and Other Bills (I)
Wasatch District**

		TOTALS	TEACHER SUPPLIES & MATERIALS	TEACHER SALARY SUPPLEMENT PROGRAM (TSSP)	SCHOOL SAFETY AND SUPPORT GRANT PROGRAM	MOST (FORMERLY USTAR)	EXCELLENCE IN EDUCATION AND LEADERSHIP SUPPLEMENT PROGRAM
		SCHEDULE I	5868	5807	5914	5881	5812
REVENUES							
Beginning Program Balance		\$0	\$0	\$0	\$0	\$0	\$0
1000 - Local Sources							
Property Tax & Fees in Lieu		\$65,237					
Student Fees							
Other							
Total Local Revenue		\$65,237					
3000 - State Sources							
Unrestricted Unrestricted							
Restricted Local Disc Block Grant		\$618,655	\$71,002	\$260,207			
Other		\$30,836			\$30,836		
Total State Revenue		\$649,491	\$71,002	\$260,207	\$30,836		
4000 - Federal Revenue							
Unrestricted							
Restricted							
Total Federal Revenue		\$0					
TOTAL REVENUES and BEGINNING BALANCE		\$714,728	\$71,002	\$260,207	\$30,836	\$0	\$0
EXPENDITURES							
110 Gen. Dist. Administrative							
120 School Administrative							
130 Certificated Instructional		\$411,208		\$199,960			
140 Other Certificated							
150 Office							
160 Paraprofessional							
170 Student Transportation							
180 Operation & Maintenance		\$20,448			\$20,448		
190 Other Classified							
Total Salaries		\$431,656		\$199,960	\$20,448		
210 State Retirement		\$94,307		\$44,901	\$4,594		
220 Social Security		\$33,065		\$15,346	\$1,559		
230-290 Other Employee Benefits		\$80,463					
Total Employee Benefits		\$207,835		\$60,247	\$6,153		
300 Professional & Technical							
400 Property Services							
500 Other (Except Travel)							
580 Travel							
Total Purchased Services		\$0					
610 Supplies		\$75,237	\$71,002		\$4,235		
620 Energy							
630 Food							
640 Books							
641 Textbooks							
644 Library Books							
650-660 Periodicals, AV Materials							
670 Computer Supplies							
680 Maintenance Supplies							
Total Supplies and Materials		\$75,237	\$71,002		\$4,235		
710 Land & Improvements							
720 Buildings							
730 Equipment							
740 Infrastructure							
750 Media Materials							
790 Depreciation							
Total Property		\$0					
810-820 Dues, Fees, Judgments							
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted							
870 Indirect Costs - Restricted							
890 Miscellaneous Objects							
Total Other Objects		\$0					
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880							
Total		\$0					
SUBTOTAL EXPENDITURES		\$714,728	\$71,002	\$260,207	\$30,836	\$0	\$0
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$714,728	\$71,002	\$260,207	\$30,836	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0	\$0	\$0

Program Report School Year 2023-2024 One-Time and Other Bills (I) Wasatch District		MENTORING AND SUPPORTING TEACHER EXCELLENCE AND REFINEMENT	BEVERLEY TAYLOR SORENSON ARTS PROGRAM	LIBRARY BOOKS & ELECTRONIC RESOURCES	EDUCATION INNOVATION PROGRAM	PERFORMANCE BASED COMPENSATION	JOB ENHANCEMENT - PEJEP
		5814	5882	5810	5628	5877	5861
Beginning Program Balance		\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources						
	Property Tax & Fees in Lieu		\$65,237				
	Student Fees						
	Other						
	Total Local Revenue		\$65,237				
	3000 - State Sources						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant		\$287,446				
	Other						
	Total State Revenue		\$287,446				
	4000 - Federal Revenue						
	Unrestricted						
	Restricted						
	Total Federal Revenue						
	TOTAL REVENUES and BEGINNING BALANCE		\$0	\$352,683	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative						
	120 School Administrative						
	130 Certificated Instructional		\$211,248				
	140 Other Certificated						
	150 Office						
	160 Paraprofessional						
	170 Student Transportation						
	180 Operation & Maintenance						
	190 Other Classified						
	Total Salaries		\$211,248				
	210 State Retirement		\$44,812				
	220 Social Security		\$16,160				
	230-290 Other Employee Benefits		\$80,463				
	Total Employee Benefits		\$141,435				
	300 Professional & Technical						
	400 Property Services						
	500 Other (Except Travel)						
	580 Travel						
	Total Purchased Services						
	610 Supplies						
	620 Energy						
	630 Food						
	640 Books						
	641 Textbooks						
	644 Library Books						
	650-660 Periodicals, AV Materials						
	670 Computer Supplies						
	680 Maintenance Supplies						
	Total Supplies and Materials						
	710 Land & Improvements						
	720 Buildings						
	730 Equipment						
	740 Infrastructure						
	750 Media Materials						
	790 Depreciation						
Total Property							
810-820 Dues, Fees, Judgments							
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted							
870 Indirect Costs - Restricted							
890 Miscellaneous Objects							
Total Other Objects							
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880							
Total							
SUBTOTAL EXPENDITURES		\$0	\$352,683	\$0	\$0	\$0	\$0
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$352,683	\$0	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0	\$0	\$0

**Program Report School Year 2023-2024
One-Time and Other Bills (I)
Wasatch District**

		CAPITOL TOURS	HIGH SCHOOL SERVICE PILOT	PARA-EDUCATOR FUNDING	STUDENT LEADERSHIP SKILLS	FISCAL FLEXIBILITY-35%	PUBLIC EDUCATION CAPITAL & TECHNOLOGY
		5808	5817	5685	5816	5390	5653
REVENUES							
	Beginning Program Balance	\$0	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources						
	Property Tax & Fees in Lieu						
	Student Fees						
	Other						
	Total Local Revenue						
	3000 - State Sources						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant						
	Other						
	Total State Revenue						
	4000 - Federal Revenue						
	Unrestricted						
	Restricted						
	Total Federal Revenue						
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0	\$0	\$0
	EXPENDITURES						
	110 Gen. Dist. Administrative						
	120 School Administrative						
	130 Certificated Instructional						
	140 Other Certificated						
	150 Office						
	160 Paraprofessional						
	170 Student Transportation						
	180 Operation & Maintenance						
	190 Other Classified						
	Total Salaries						
	210 State Retirement						
	220 Social Security						
	230-290 Other Employee Benefits						
	Total Employee Benefits						
	300 Professional & Technical						
	400 Property Services						
	500 Other (Except Travel)						
	580 Travel						
	Total Purchased Services						
	610 Supplies						
	620 Energy						
	630 Food						
	640 Books						
	641 Textbooks						
	644 Library Books						
	650-660 Periodicals, AV Materials						
	670 Computer Supplies						
	680 Maintenance Supplies						
	Total Supplies and Materials						
	710 Land & Improvements						
	720 Buildings						
	730 Equipment						
	740 Infrastructure						
	750 Media Materials						
	790 Depreciation						
	Total Property						
	810-820 Dues, Fees, Judgments						
	830 Interest						
	840 Redemption of Principal						
	850 Contingency						
	860 Indirect Costs - No Restricted						
	870 Indirect Costs - Restricted						
	890 Miscellaneous Objects						
	Total Other Objects						
	ERROR - OBJECT CODE(S) UNACCOUNTED FOR880						
	Total						
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0

**Program Report School Year 2023-2024
Non-Instructional (J)
Wasatch District**

		TOTALS	RECREATION	FOOD SERVICE	ARP - FARM TO SCHOOL STATE FORMULA GRANT	ENTERPRISE PROGRAMS	LEA FOUNDATION
		SCHEDULE J	3700-3800, 8503	8070-8082	8083	8000, 8500	5590
REVENUES	Beginning Program Balance	\$176,636,753	\$0	\$1,118,817	\$0	\$0	\$1,844,734
	1000 - Local Sources						
	Property Tax & Fees in Lieu	\$33,621,606	\$511,234			\$4,390	
	Student Fees						
	Other	\$9,973,341	\$168,778	\$1,056,094			\$1,373,018
	Total Local Revenue	\$43,594,947	\$680,012	\$1,056,094		\$4,390	\$1,373,018
	3000 - State Sources						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant						
	Other	\$829,812		\$829,812			
	Total State Revenue	\$829,812		\$829,812			
	4000 - Federal Revenue						
	Unrestricted						
	Restricted	\$1,727,531		\$1,727,531			
	Total Federal Revenue	\$1,727,531		\$1,727,531			
TOTAL REVENUES and BEGINNING BALANCE	\$222,789,043	\$680,012	\$4,732,254	\$0	\$4,390	\$3,217,752	
EXPENDITURES	110 Gen. Dist. Administrative						
	120 School Administrative						
	130 Certificated Instructional						
	140 Other Certificated						
	150 Office						
	160 Paraprofessional						
	170 Student Transportation						
	180 Operation & Maintenance						
	190 Other Classified	\$1,815,955	\$470,427	\$1,345,528			
	Total Salaries	\$1,815,955	\$470,427	\$1,345,528			
	210 State Retirement	\$316,702	\$35,035	\$281,667			
	220 Social Security	\$132,849	\$35,897	\$96,952			
	230-290 Other Employee Benefits	\$388,319	\$50,588	\$337,731			
	Total Employee Benefits	\$837,870	\$121,520	\$716,350			
	300 Professional & Technical	\$37,325					
	400 Property Services	\$27,826		\$23,436		\$4,390	
	500 Other (Except Travel)						
	580 Travel	\$3,798	\$3,361	\$437			
	Total Purchased Services	\$68,949	\$3,361	\$23,873		\$4,390	
	610 Supplies	\$559,787	\$84,704	\$12,417			
	620 Energy						
	630 Food	\$1,749,405		\$1,749,405			
	640 Books						
	641 Textbooks						
	644 Library Books						
	650-660 Periodicals, AV Materials						
	670 Computer Supplies						
	680 Maintenance Supplies	\$10,248		\$10,248			
	Total Supplies and Materials	\$2,319,440	\$84,704	\$1,772,070			
	710 Land & Improvements	\$2,910,674					
	720 Buildings	\$58,536,598					
	730 Equipment	\$469,308		\$4,688			
	740 Infrastructure						
	750 Media Materials						
	790 Depreciation						
Total Property	\$61,916,580		\$4,688				
810-820 Dues, Fees, Judgments							
830 Interest	\$9,693,346						
840 Redemption of Principal	\$11,205,000						
850 Contingency							
860 Indirect Costs - No Restricted							
870 Indirect Costs - Restricted							
890 Miscellaneous Objects	\$1,032,503		\$7,386			\$1,017,117	
Total Other Objects	\$21,930,849		\$7,386			\$1,017,117	
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880							
Total	\$0						
SUBTOTAL EXPENDITURES	\$88,889,643	\$680,012	\$3,869,895	\$0	\$4,390	\$1,017,117	
900 Other Financing Uses (Sources)	(\$7,222,637)	\$0	\$28,883	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$81,667,006	\$680,012	\$3,898,778	\$0	\$4,390	\$1,017,117	
SUBTOTAL (Revenues Minus Expenditures)	\$141,122,037	\$0	\$833,476	\$0	\$0	\$2,200,635	

**Program Report School Year 2023-2024
Non-Instructional (J)
Wasatch District**

		DEBT SERVICE PROGRAMS	CAPITAL PROJECTS	BUILDING RESERVE	INTERNAL SERVICE FUNDS
		5575	5500-5561, 5590-5595	5570	3900
REVENUES	Beginning Program Balance	\$184,766	\$173,488,436	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$12,914,057	\$20,191,925		
	Student Fees				
	Other		\$7,375,451		
	Total Local Revenue	\$12,914,057	\$27,567,376		
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$13,098,823	\$201,055,812	\$0	\$0
	EXPENDITURES	110 Gen. Dist. Administrative			
120 School Administrative					
130 Certificated Instructional					
140 Other Certificated					
150 Office					
160 Paraprofessional					
170 Student Transportation					
180 Operation & Maintenance					
190 Other Classified					
Total Salaries					
210 State Retirement					
220 Social Security					
230-290 Other Employee Benefits					
Total Employee Benefits					
300 Professional & Technical			\$37,325		
400 Property Services					
500 Other (Except Travel)					
580 Travel					
Total Purchased Services			\$37,325		
610 Supplies			\$462,666		
620 Energy					
630 Food					
640 Books					
641 Textbooks					
644 Library Books					
650-660 Periodicals, AV Materials					
670 Computer Supplies					
680 Maintenance Supplies					
Total Supplies and Materials			\$462,666		
710 Land & Improvements			\$2,910,674		
720 Buildings			\$58,536,598		
730 Equipment			\$464,620		
740 Infrastructure					
750 Media Materials					
790 Depreciation					
Total Property		\$61,911,892			
810-820 Dues, Fees, Judgments					
830 Interest	\$1,733,571	\$7,959,775			
840 Redemption of Principal	\$11,205,000				
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects	\$8,000				
Total Other Objects	\$12,946,571	\$7,959,775			
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880					
Total					
SUBTOTAL EXPENDITURES	\$12,946,571	\$70,371,658	\$0	\$0	
900 Other Financing Uses (Sources)	\$0	(\$7,251,520)	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$12,946,571	\$63,120,138	\$0	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$152,252	\$137,935,674	\$0	\$0	

**Program Report School Year 2023-2024
ESEA (L)
Wasatch District**

		TOTALS	TITLE I - CURRENT YEAR	TITLE IB - READING SKILLS IMPROVEMENT CY	TITLE I B3 - EVEN START FAMILY LITERACY CY	TITLE IC - MIGRATORY CHILDREN CY	TITLE ID - NEGLECTED AND DELINQUENT CY
		SCHEDULE L	Current Year	Current Year	Current Year	Current Year	Current Year
REVENUES							
Beginning Program Balance		\$0	\$0	\$0	\$0	\$0	\$0
1000 - Local Sources							
Property Tax & Fees in Lieu		\$603,175					
Student Fees							
Other							
Total Local Revenue		\$603,175					
3000 - State Sources							
Unrestricted Unrestricted							
Restricted Local Disc Block Grant							
Other							
Total State Revenue		\$0					
4000 - Federal Revenue							
Unrestricted							
Restricted		\$1,095,426	\$422,363				
Total Federal Revenue		\$1,095,426	\$422,363				
TOTAL REVENUES and BEGINNING BALANCE		\$1,698,601	\$422,363	\$0	\$0	\$0	\$0
EXPENDITURES							
110 Gen. Dist. Administrative							
120 School Administrative							
130 Certificated Instructional		\$908,773	\$226,385				
140 Other Certificated							
150 Office							
160 Paraprofessional		\$94,590	\$35,863				
170 Student Transportation		\$10,059					
180 Operation & Maintenance							
190 Other Classified							
Total Salaries		\$1,013,422	\$262,248				
210 State Retirement		\$210,025	\$53,173				
220 Social Security		\$75,522	\$18,820				
230-290 Other Employee Benefits		\$234,209	\$84,197				
Total Employee Benefits		\$519,756	\$156,190				
300 Professional & Technical		\$114,378	\$287				
400 Property Services							
500 Other (Except Travel)							
580 Travel		\$17,235	\$3,523				
Total Purchased Services		\$131,613	\$3,810				
610 Supplies		\$33,810	\$115				
620 Energy							
630 Food							
640 Books							
641 Textbooks							
644 Library Books							
650-660 Periodicals, AV Materials							
670 Computer Supplies							
680 Maintenance Supplies							
Total Supplies and Materials		\$33,810	\$115				
710 Land & Improvements							
720 Buildings							
730 Equipment							
740 Infrastructure							
750 Media Materials							
790 Depreciation							
Total Property		\$0					
810-820 Dues, Fees, Judgments							
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted							
870 Indirect Costs - Restricted							
890 Miscellaneous Objects							
Total Other Objects		\$0					
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880							
Total		\$0					
SUBTOTAL EXPENDITURES		\$1,698,601	\$422,363	\$0	\$0	\$0	\$0
900 Other Financing Uses (Sources)			\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$1,698,601	\$422,363	\$0	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0	\$0	\$0

Program Report School Year 2023-2024 ESEA (L) Wasatch District		TITLE IF - COMPREHENSIVE SCHOOL REFORM CY	TITLE IG - ADVANCED PLACEMENT	TITLE II A - SUPPORT EFFECTIVE INSTRUCTION	TITLE II D - EDUCATIONAL TECHNOLOGY	TITLE III A - ENGLISH LANGUAGE ACQUISITION	TITLE IV A - STRONGER CONNECTIONS GRANT
		Current Year	AP	Support Effective Instruction	Ed Tech	ELA	7893
Beginning Program Balance		\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources						
	Property Tax & Fees in Lieu			\$45,314		\$65,117	
	Student Fees						
	Other						
	Total Local Revenue			\$45,314		\$65,117	
	3000 - State Sources						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant						
	Other						
	Total State Revenue						
	4000 - Federal Revenue						
	Unrestricted						
	Restricted			\$119,276		\$102,726	
	Total Federal Revenue			\$119,276		\$102,726	
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$164,590	\$0	\$167,843	\$0
EXPENDITURES	110 Gen. Dist. Administrative						
	120 School Administrative						
	130 Certificated Instructional			\$108,753		\$84,989	
	140 Other Certificated						
	150 Office						
	160 Paraprofessional						
	170 Student Transportation						
	180 Operation & Maintenance						
	190 Other Classified						
	Total Salaries			\$108,753		\$84,989	
	210 State Retirement			\$25,764		\$20,134	
	220 Social Security			\$8,109		\$6,443	
	230-290 Other Employee Benefits			\$21,964		\$21,497	
	Total Employee Benefits			\$55,837		\$48,074	
	300 Professional & Technical					\$32,510	
	400 Property Services						
	500 Other (Except Travel)						
	580 Travel					\$781	
	Total Purchased Services					\$33,291	
	610 Supplies					\$1,489	
	620 Energy						
	630 Food						
	640 Books						
	641 Textbooks						
	644 Library Books						
	650-660 Periodicals, AV Materials						
	670 Computer Supplies						
	680 Maintenance Supplies						
	Total Supplies and Materials					\$1,489	
	710 Land & Improvements						
	720 Buildings						
	730 Equipment						
	740 Infrastructure						
	750 Media Materials						
	790 Depreciation						
Total Property							
810-820 Dues, Fees, Judgments							
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted							
870 Indirect Costs - Restricted							
890 Miscellaneous Objects							
Total Other Objects							
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880							
Total							
SUBTOTAL EXPENDITURES	\$0	\$0	\$164,590	\$0	\$167,843	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$164,590	\$0	\$167,843	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0	

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ESEA (L)
Wasatch District

		TITLE IV A - SAFE AND DRUG FREE SCHOOLS	TITLE IV B - COMMUNITY LEARNING CENTERS	STUDENT SUPPORT SERVICES	TITLE IV SUBPART 2 - COMMUNITY SERVICE	TITLE V A - INNOVATIVE PROGRAMS CY	TITLE VI A - ASSESSMENT
		Drug Free		7905	Subpart 2	Current Year	Assessment
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources						
	Property Tax & Fees in Lieu						
	Student Fees						
	Other						
	Total Local Revenue						
	3000 - State Sources						
	Unrestricted						
	Restricted Local Disc Block Grant						
	Other						
	Total State Revenue						
	4000 - Federal Revenue						
	Unrestricted						
	Restricted						
	Total Federal Revenue						
TOTAL REVENUES and BEGINNING BALANCE		\$0	\$0	\$0	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative						
	120 School Administrative						
	130 Certificated Instructional						
	140 Other Certificated						
	150 Office						
	160 Paraprofessional						
	170 Student Transportation						
	180 Operation & Maintenance						
	190 Other Classified						
	Total Salaries						
	210 State Retirement						
	220 Social Security						
	230-290 Other Employee Benefits						
	Total Employee Benefits						
	300 Professional & Technical						
	400 Property Services						
	500 Other (Except Travel)						
	580 Travel						
	Total Purchased Services						
	610 Supplies						
	620 Energy						
	630 Food						
	640 Books						
	641 Textbooks						
	644 Library Books						
	650-660 Periodicals, AV Materials						
	670 Computer Supplies						
	680 Maintenance Supplies						
	Total Supplies and Materials						
	710 Land & Improvements						
	720 Buildings						
	730 Equipment						
	740 Infrastructure						
	750 Media Materials						
	790 Depreciation						
Total Property							
810-820 Dues, Fees, Judgments							
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted							
870 Indirect Costs - Restricted							
890 Miscellaneous Objects							
Total Other Objects							
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880							
Total							
SUBTOTAL EXPENDITURES		\$0	\$0	\$0	\$0	\$0	\$0
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0	\$0	\$0

Program Report School Year 2023-2024 ESEA (L) Wasatch District		TITLE V B - RURAL EDUCATION ACHIEVEMENT	TITLE X C - HOMELESS CHILDREN	TITLE II B - MATH AND SCIENCE	OTHER ESEA	CARES ACT	AMERICAN RESCUE PLAN - STATE ALLOCATION
		SRSA (7941) & RLIS (7940)	Homeless	Math and Science	Other ESEA	7210, 7215, 7220, 7225, 7230, 7310	7226 - Teacher Bonuses for Extra Assignments
Beginning Program Balance		\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources						
	Property Tax & Fees in Lieu					\$492,744	
	Student Fees						
	Other						
	Total Local Revenue					\$492,744	
	3000 - State Sources						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant						
	Other						
	Total State Revenue						
	4000 - Federal Revenue						
	Unrestricted						
	Restricted					\$451,061	
	Total Federal Revenue					\$451,061	
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0	\$943,805	\$0
EXPENDITURES	110 Gen. Dist. Administrative						
	120 School Administrative						
	130 Certificated Instructional					\$488,646	
	140 Other Certificated						
	150 Office						
	160 Paraprofessional					\$58,727	
	170 Student Transportation					\$10,059	
	180 Operation & Maintenance						
	190 Other Classified						
	Total Salaries					\$557,432	
	210 State Retirement					\$110,954	
	220 Social Security					\$42,150	
	230-290 Other Employee Benefits					\$106,551	
	Total Employee Benefits					\$259,655	
	300 Professional & Technical					\$81,581	
	400 Property Services						
	500 Other (Except Travel)						
	580 Travel					\$12,931	
	Total Purchased Services					\$94,512	
	610 Supplies					\$32,206	
	620 Energy						
	630 Food						
	640 Books						
	641 Textbooks						
	644 Library Books						
	650-660 Periodicals, AV Materials						
	670 Computer Supplies						
	680 Maintenance Supplies						
	Total Supplies and Materials					\$32,206	
	710 Land & Improvements						
	720 Buildings						
	730 Equipment						
740 Infrastructure							
750 Media Materials							
790 Depreciation							
Total Property							
810-820 Dues, Fees, Judgments							
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted							
870 Indirect Costs - Restricted							
890 Miscellaneous Objects							
Total Other Objects							
ERROR - OBJECT CODE(S) UNACCOUNTED FOR880							
Total							
SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$943,805	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0	\$943,805	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0	