

School LAND Trust Plan 2025-2026 - Wasatch Learning Academy

2025 - 2026

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School Plan Approved

School Plan Approval Details

Submitted By:

Ryan Brown

Submit Date:

2025-07-21

Admin Reviewer:

Kira Bennett

Admin Review Date:

2025-07-30

LEA Reviewer:

Stacey Moore

LEA Approval Date:

2025-07-30

Board Approval Date:

2025-04-29

Goal #1

close

Goal Statement

close

Our goal is to increase our Acadience reading scores from 63.7% proficient to 73.56% proficient in

grades k-3.

Academic Area

close

- English/Language Arts

Measurements

close

Acadience data in language arts.

Action Plan Steps and Expenditures

close

1. Pay for one of our certified, full time teachers
2. Pay for aides in each class
3. Pay for all certified employees to learn three times during the 2025-2026 school year from a Solution Tree Conference on the PLC process, specifically the use of generative A.I. to advance our PLC work.
4. Pay for approximately half of our certified teacher to attend the Digital Learning Annual Conference (DLAC) in February of 2026.
5. Develop a sense of connected identity for our students with eDventure days and school-wide field trips.

Our goal is to provide all students access to grade-level curriculum and learning. Our goal is for all students to learn at high levels, and we define this as one year's worth of growth or more. To achieve this goal, we start the year by looking at the most current data available. We identify those students that are currently on grade-level. We are confident our students will achieve the goal. The next step is to identify those students who are closest to being on grade-level. These are students that we can 'close the gap' with one year's worth of work. Our third group of students are those who will require more than one year's worth intense support. Our tier 1 instruction focusses on the grade-level content. This way ALL our students have access to it. This ensures those who come on grade-level stay on grade-level. It also means students who aren't currently on grade-level have the chance of reaching grade-level proficiency by interacting with grade-level content. We provide individualized, specialized intervention in the afternoon, during tier 2 and 3

times. All students get access to grade-level tier 1 and those that need more also have access to that content.

Category	Description	Estimated Cost
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	Pay for all certified employees to learn three times during the 2024-2025 school year from a Solution Tree Conference on the PLC process, specifically the use of generative A.I. to advance our PLC work.	\$20,000.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	Pay for approximately half of our certified teacher to attend the Digital Learning Annual Conference (DLAC) in February of 2025.	\$20,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Pay for aides in each class Hiring certified, full time teacher.	\$178,342.75
Software < \$5,000	Software: Software programs to support LEA instruction.	\$4,999.00
	Total:	\$223,341.75

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$20,000.00
Software < \$5,000	\$4,999.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$20,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$178,342.75
Total:	\$223,341.75

Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2023-2024	\$1,328.81	
Distribution for 2024-2025	\$246,442.75	
Total Available Funds for 2024-2025	\$247,771.56	
Estimated Funds to be Spent in 2024-2025	\$ 246442.75	
Estimated Carry-over from 2024-2025	\$1,328.81	
Estimated Distribution for 2025-2026	\$222,048.27	
Total Available Funds for 2025-2026	\$223,377.08	

Estimates	Totals	
Summary of Estimated Expenditures for 2025-2026	\$223,341.75	
Estimated Carry-over to 2026-2027	\$35.33	

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School assembly
- School newsletter or website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
4	0	2	2025-04-22

Comments

Date	Name	Comment
2025-06-17	Kira Bennett	Plan Comment: Please provide more specific information for Goal 1 Action Step 5: "Develop a sense of connected identity for our students with eDventure days and school-wide field trips." Specifically, list the types and nature of the planned field trips, and then clearly connect how each of those field trips will have a direct impact on ELA instruction.
2025-07-18	Ryan Brown	Plan Comment: We have reallocated that money for software that will support ELA instruction.
2025-07-30	Stacey Moore	Plan Comment: Will be ratified for approval in August. 26th board meeting.
2025-07-30	Kira Bennett	Plan Comment: Please note: This plan was reviewed by the USBE SCT and returned for edits. The LEA was notified that the USBE does not conduct a second review, so their re-approval would finalize the plan and release funding, and that they hold the responsibility for ensuring the plan's content fully complies with all program law and requirements.

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