

School Plan 2023-2024 - Wasatch Learning Academy

Goal #1

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Goal Statement

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By the end of the 2023-24 school year, WLA Connect students will demonstrate a minimum of one year’s academic growth. WLA will provide ongoing professional development and training for all WLA staff to benefit student learning, specifically in the areas of the essential standards in math and literacy.

Academic Area

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- English/Language Arts
- Mathematics

Measurements

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Math and Literacy Acadience data and grade level Math and Literacy CFA (unit test) data. Professional teachers need ongoing professional learning to benefit our students in our public school environments. We believe that student achievement growth in Unit Assessments (CFAs) will be a reliable measure for the effectiveness of teacher professional development.

Action Steps

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Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. Staffing: Reduction in class size & dedicated teacher per grade level (elementary) and per content (secondary)	\$80,000.00
Books, Ebooks, online curriculum/subscriptions	2. Subscriptions/Licenses: to reach each of our students and connect them to academic services	\$80,000.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	4. DLAC Conference 2024 5. PD books	\$50,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	6. Summer PD days and Summer School	\$30,000.00
	Total:	\$240,000.00

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No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$50,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$30,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$80,000.00
Books, Ebooks, online curriculum/subscriptions	\$80,000.00
Total:	\$240,000.00

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Any additional funds would be used to add to the Professional Development of teachers and staff.

Publicity

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	4	2023-04-18