



TSSP Plan

School Name: Timpanogos Middle

Year: 2026-27

Goal:	All students who are proficient in RISE will continue to be proficient
Academic Area:	Math, ELA, Science
Measurement:	RISE testing
Action Plan Steps:	1) Teachers/PLCs will develop and publish common unit plans. As part of this, we will hire a paraprofessional to manage the school media center. The paraprofessional will allow for our Instructional coach to devote the time and effort necessary to coach our PLCs. 2) Teachers/PLCs will align assessments to the appropriate rigor level. 3) School will facilitate a MTSS to provide needed support to each teacher/PLC. We will hire a paraprofessional to manage our data and intervention system. Interventions are run four days a week. This paraprofessional will coordinate our intervention program and data base.

Goal:	80% of non impacted student will demonstrate proficiency during tier 1 instruction
Academic Area:	Math, ELA, Science
Measurement:	RISE testing
Action Plan Steps:	1) Teachers/PLCs will develop and publish common unit plans. As part of this, we will hire a paraprofessional to manage the school media center. The paraprofessional will allow for our Instructional coach to devote the time and effort necessary to coach our PLCs. 2) Teachers/PLCs will align assessments to the appropriate rigor level. 3) School will facilitate a MTSS to provide needed support to each teacher/PLC. We will hire a paraprofessional to manage our data and intervention system. Interventions are run four days a week. This paraprofessional will coordinate our intervention program and data base. 4) School will hire a family and community engagement coordinator to create

Goal:	
Academic Area:	
Measurement:	
Action Plan Steps:	

Expenditure Categories/Codes	Category/Code	Description	Estimated Cost
Teacher Salaries (131)		Admin Secretary	\$ 130,000
Para Salaries (161)		ELL/Intervention Aides	
		Stipends for Guiding Coalition and Intervention	
PD No Overnight Stay Required (food, registration, fees) (330)			\$
PD Overnight Stay Required (travel, hotel, food, registration, fees) (580)		Conferences, trainings, etc.	\$ 40,000
General Supplies (610)		Positive Behavior Incentive Systems materials	\$ 27,867
Textbooks (640)			\$
Library Books (644)			
Software (670)		Programs to run PLCs e.g. RTI Scheduler, Grade Guardian, Mastery Connect	\$ 20,000
Equipment (730) >\$5,000			\$
			\$
Total Cost:			\$ 217,867