

School LAND Trust Plan 2026-2027 - Timpanogos Middle School

2026 - 2027

School Plan Approved

School Plan Approval Details

Submitted By: jjudd

Submit Date: 2026-07-02

Admin Reviewer: kibennett

Admin Review Date: 2026-07-08

LEA Reviewer: stacey.moore@wasatch.edu

LEA Approval Date: 2026-07-08

Board Approval Date: 2026-04-28

Goal #1

close

Goal Statement

close

80% of non-impacted students will be proficient on RISE test.

Academic Area

close

- English/Language Arts
- Mathematics
- Science

We will use RISE scores as our measurement

Action Plan Steps and Expenditures

1) Teachers/PLCs will develop and publish common unit plans. As part of this, we will hire a paraprofessional to manage the school media center. The paraprofessional will allow for our Instructional coach to devote the time and effort necessary to coach our PLCs.

2) Teachers/PLCs will align assessments to the appropriate rigor level.

3) School will facilitate a MTSS to provide needed support to each teacher/PLC. We will hire a paraprofessional to manage our data and intervention system. Interventions are run four days a week. This paraprofessional will coordinate our intervention program and data base.

4) School will hire a family and community engagement coordinator to create outreaches and trainings for families and parents. Community coordinator will hold monthly trainings for parents designed to build capacity in parents to support students in their academic goals. Specific trainings will included; 1) How to monitor and support students through the Canvas parent observer portal. 2) Supporting literacy progress through practiced reading at home. 3) Facilitating meeting with students, parents, and teachers to increase engagement in lessons and assignments. 4) Support parents with barriers that impact students attendance.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1) Teachers/PLCs will develop and publish common unit plans. As part of this, we will hire a paraprofessional to manage the school media center. The paraprofessional will allow for our Instructional coach to devote the time and effort necessary to coach our PLCs. (\$22,000) 2) School will facilitate a MTSS to provide needed support to each teacher/PLC. We will hire a paraprofessional to manage our data and intervention system. Interventions are run four days a week. This paraprofessional will coordinate our intervention program and data base. (\$22,000) 3) School will hire a family and community engagement coordinator to create outreaches and trainings for families and parents. (\$110,000) 4) Teachers and teacher teams will receive compensation for work, training, and PD outside of contract time.(\$29,501)	\$183,501.00
	Total:	\$183,501.00

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$183,501.00
Total:	\$183,501.00

Funding Estimates – Please Update

Estimates	Totals
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Carry-over from 2024-2025	\$0.00
Distribution for 2025-2026	\$183,500.69
Total Available Funds for 2025-2026	\$183,500.69
Estimated Funds to be Spent in 2025-2026	\$ 183500.69
Estimated Carry-over from 2025-2026	\$0.00
Estimated Distribution for 2026-2027	\$191,449.00
Total Available Funds for 2026-2027	\$191,449.00
Summary of Estimated Expenditures for 2026-2027	\$183,501.00
Estimated Carry-over to 2027-2028	\$7,948.00

The Estimated Distribution is subject to change if student enrollment counts change.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2026-03-18

Comments

Date	Name	Comment
2026-05-13	stacey.moore@wasatch.edu	Plan Comment: Approved in the April 28, 2026 Board meeting
2026-05-27	kibennett	Plan Comment: Please provide a brief explanation in the action steps clarifying how the implementation of the family and community engagement coordinator for the training of families and parents will support improvements in ELA, science, and math outcomes?
2026-05-27	kibennett	Plan Comment: All requested edits are non-substantive and do not require re-approval by the Council or Board. However, the finalized plan should still be shared with these stakeholders. Once revisions are complete, please submit the plan to your LEA reviewer for approval, and then they will resubmit to USBE for final review. SCT is not automatically notified when you submit a plan, so a follow-up email to schoollandtrust@schools.utah.gov is recommended for notifying the team a plan is back in SCT review.
2026-07-07	stacey.moore@wasatch.edu	Plan Comment: Requested edits from Kira Bennett on 5/27/26 have been completed, reviewed and submitted.

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