

<b>TSSP 2025-26</b>		
100, 200	Admin Secretary ELL/Intervention Aides Stipends for Guiding Coalition and Intervention Team	152,000
?		
	Materials for tier 2 and tier 3 programs	5,542
641, 642	Book sets and High interest books/media for check out	10,000
?	Positive Behavior Incentives System	40,000
670	Programs to run PLCs e.g. RTI Scheduler, Grade Guardian, Mastery Connect	20,000
510, 530	PD opportunities for content specific teachers ie Coaching Academy, NCTM, CITES, etc.	10,000
510, 530	Conferences for Guiding Coalition and Intervention team	15,000
	<b>TOTAL</b>	210,437
	<b>GRAND TOTAL</b>	\$252,542

Requirements for Expenditures:

TSSP funds should be used to improve school performance or student academic achievement. LEA governing board's framework may include:

- School personnel stipends for taking on additional responsibility outside of a typical work assignment
- Professional learning
- Additional school employees (e.g. counselors, social workers, mental health workers, tutors, media specialists, information technology specialists, etc.)
- Technology
- Before- or after-school programs
- Early childhood education
- Class size reduction strategies
- Augmentation of existing programs
- Summer school programs
- Community support programs or partnerships

An LEA framework may not include:

- Expenditures to supplant funding for existing public education programs
- Capital expenditures

## Targeted Support and Improvement

### Identification:

A school will be identified for TSI if, for two consecutive years, any of its student groups fall below the percentage of points associated with the lowest performing five percent of schools in the state's accountability system. Student groups include:

- Students who are identified as economically disadvantaged
- Students with disabilities
- Students who are identified as English learners
- Students by major racial and ethnic groups

This identification occurs annually beginning school year 2018–2019. Schools already identified for either State School Turnaround or Comprehensive Support and Improvement (CSI) under ESSA will not be identified for TSI.