

School LAND Trust Plan 2025-2026 - Timpanogos Middle School

2025 - 2026 ▼

School Plan Approved

School Plan Approval Details

Submitted By:

James R Judd

Submit Date:

2025-07-22

Admin Reviewer:

Kira Bennett

Admin Review Date:

2025-07-30

LEA Reviewer:

Stacey Moore

LEA Approval Date:

2025-07-30

Board Approval Date:

2025-04-29

Goal #1

close

Goal Statement

close

80% of non-impacted students will be proficient on RISE test.

Academic Area

close

- English/Language Arts
- Mathematics
- Science

Measurements

close

We will use RISE scores as our measurement

Action Plan Steps and Expenditures

close

- 1) Teachers/PLCs will develop and publish common unit plans. As part of this, we will hire a paraprofessional to manage the school media center. The paraprofessional will allow for our Instructional coach to devote the time and effort necessary to coach our PLCs.
- 2) Teachers/PLCs will align assessments to the appropriate rigor level.
- 3) School will facilitate a MTSS to provide needed support to each teacher/PLC. We will hire a paraprofessional to manage our data and intervention system. Interventions are run four days a week. This paraprofessional will coordinate our intervention program and data base.
- 4) School will hire a family and community engagement coordinator to create outreaches and trainings for families and parents.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1) Teachers/PLCs will develop and publish common unit plans. As part of this, we will hire a paraprofessional to manage the school media center. The paraprofessional will allow for our Instructional coach to devote the time and effort necessary to coach our PLCs. (\$22,000) 2) School will facilitate a MTSS to provide needed support to each teacher/PLC. We will hire a paraprofessional to manage our data and intervention system. Interventions are run four days a week. This paraprofessional will coordinate our intervention program and data base. (\$22,000) 3) School will hire a family and community engagement coordinator to create outreaches and trainings for families and parents. (\$110,000) 4) Teachers and teacher teams will receive compensation for work, training, and PD outside of contract time.(\$29,501)	\$183,501.00
	Total:	\$183,501.00

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$183,501.00
Total:	\$183,501.00

Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2023-2024	\$3,087.08	
Distribution for 2024-2025	\$167,487.00	
Total Available Funds for 2024-2025	\$170,574.08	
Estimated Funds to be Spent in 2024-2025	\$	
	170573.77	
Estimated Carry-over from 2024-2025	\$0.31	
Estimated Distribution for 2025-2026	\$183,500.69	
Total Available Funds for 2025-2026	\$183,501.00	
Summary of Estimated Expenditures for 2025-2026	\$183,501.00	
Estimated Carry-over to 2026-2027	\$0.00	

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School newsletter or website
- Social Media

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2025-03-20

Comments

Date	Name	Comment
2025-06-17	Kira Bennett	Plan Comment: Please clarify if Goal 1, Action Step 5: "School will create a leadership team (Guiding Coalition) that will oversee all aspects of the school improvement plan, school culture and professional development" will be funded from School LAND Trust (SLT) funds. If so, this expenditure is not allowable, as SLT funds cannot be used for administrative costs. Please either clarify if this is not an administrative cost ,or remove this action step from both the action plan and expenditure description.
2025-07-30	Stacey Moore	Plan Comment: Will be ratified for approval in the August 26th board meeting.
2025-07-30	Kira Bennett	Plan Comment: Please note: This plan was reviewed by the USBE SCT and returned for edits. The LEA was notified that the USBE does not conduct a second review, so their re-approval would finalize the plan and release funding, and that they hold the responsibility for ensuring the plan's content fully complies with all program law and requirements.

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