

Current School Plan 2024-2025 - Timpanogos Middle School

2024 - 2025 ▼

School Plan Approved

School Plan Approval Details

Submitted By:

James R Judd

Submit Date:

2024-04-29

Admin Reviewer:

Kira Bennett

Admin Review Date:

2024-05-02

LEA Reviewer:

Stacey Moore

LEA Approval Date:

2024-05-02

Board Approval Date:

2024-04-23

Goal #1

close

State Goal

close

80% of non impacted students will achieve proficiency on RISE and all students who were

proficient last year will continue to be proficient.

Academic Area

close

- English/Language Arts
- Mathematics
- Science

Measurements

close

RISE scores will be used as our measurement.

Action Plan Steps and Expenditures

close

- 1) Teachers/PLCs will develop and publish common unit plans. As part of this, we will hire a paraprofessional to manage the school media center. The paraprofessional will allow for our Instructional coach to devote the time and effort necessary to coach our PLCs. (\$22,000)
- 2) Teachers/PLCs will align assessments to the appropriate rigor level.
- 3) School will facilitate a MTSS to provide needed support to each teacher/PLC. We will hire a paraprofessional to manage our data and intervention system. Interventions are run four days a week. This paraprofessional will coordinate our intervention program and data base. (\$22,000)
- 4) School will hire a family and community engagement coordinator to create outreaches and trainings for families and parents. (\$105,000)
- 5) School will create a leadership team (Guiding Coalition) that will oversee all aspects of the school improvement plan, school culture and professional development. (\$18,487)

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Action Step #1-#4	\$167,487.00
	Total:	\$167,487.00

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$167,487.00
Total:	\$167,487.00

Funding Estimates - Please Update

Estimates	Totals
Carry-over from 2022-2023	\$0.00
Distribution for 2023-2024	\$161,466.08
Total Available Funds for 2023-2024	\$161,466.08
Estimated Funds to be Spent in 2023-2024	\$ 161466.08
Estimated Carry-over from 2023-2024	\$0.00
Estimated Distribution for 2024-2025	\$167,487.00
Total Available Funds for 2024-2025	\$167,487.00
Summary of Estimated Expenditures for 2024-2025	\$167,487.00
Estimated Carry-over to 2025-2026	\$0.00

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School newsletter or website
- Social Media

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	0	2024-04-01

Comments

Date	Name	Comment
2024-04-26	Kira Bennett	Plan Comment: The content of the plan would be approved and it is compliant with the law. The only thing that needs to be updated is every goal must contain SLT expenditures. You have 2 options: You can either split the expenses (I see they are the same) between the two goals in the proportions you think they would go towards), or you can condense this all into 1 goal and just have a 2 sentence goal that says "80% of non impacted students will achieve proficiency on RISE. All students who previously achieved proficiency in RISE will continue to be proficient."
2024-04-26	Kira Bennett	Plan Comment: Neither option would require you to go back to the council or to the board since it's just reorganizing the content. The plan will just need to go back through LEA review and State review on the SLT website.
2024-04-29	Stacey Moore	Plan Comment: Approved by LEA - updated goals must include SLT expenditures (April 29, 2024 - sm)

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