


Current School Plan 2023-2024 - Timpanogos Middle School

2023 - 2024 

School Plan Approved

School Plan Approval Details

Submitted By:

James R Judd

Submit Date:

2023-04-24

Admin Reviewer:

Paula Plant

Admin Review Date:

2023-05-02

LEA Reviewer:

Stacey Moore

LEA Approval Date:

2023-06-30

Board Approval Date:

Goal #1

close

State Goal

close

80% of non-impacted students will achieve proficiency on end of level RISE test.

Academic Area

close

- English/Language Arts
- Mathematics
- Science

Measurements

close

We will use RISE scores to determine effectiveness

Action Plan Steps and Expenditures

close

- 1) Teachers/PLCs will develop and publish common unit plans.
- 2) Teachers/PLCs will align assessments to the appropriate rigor level.
- 3) School will facilitate a MTSS to provide needed support to each teacher/PLC.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. Site based intervention team to create and monitor MTSS system. \$40,000 2. Time provided for teachers to create, plan and implement Tier 2 teaching. \$11,467.08	\$61,467.08
	Total:	\$61,467.08

Digital Citizenship/Safety Principles Component

close

No

Goal #2

close

State Goal

close

Improve relationships between parents and school.

Academic Area

close

-
- College and Career Readiness
 - English/Language Arts
 - Mathematics
 - Science

Measurements

close

TMS has identified certain subgroups as performing below the school average on end of level testing. We have identified multiple barriers to this population that are outside of Tier 1 instruction. We will use RISE scores to determine effectiveness

Action Plan Steps and Expenditures

close

Action Plan Steps:

1. Employ a parent/school liaison
2. Develop a school wide recognition program (House System)

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. Parent/ School liaison and aide will be hired that will identify students that have not shown proficiency on essential skills. \$100,000	\$100,000.00
	Total:	\$100,000.00

Digital Citizenship/Safety Principles Component

close

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$161,467.08
Total:	\$161,467.08

Funding Estimates - Please Update

Estimates	Totals
Carry-over from 2021-2022	\$1.00
Distribution for 2022-2023	\$151,571.23
Total Available Funds for 2022-2023	\$151,572.23
Estimated Funds to be Spent in 2022-2023	\$ 151571.23
Estimated Carry-over from 2022-2023	\$1.00
Estimated Distribution for 2023-2024	\$161,466.08
Total Available Funds for 2023-2024	\$161,467.08
Summary of Estimated Expenditures for 2023-2024	\$161,467.08
Estimated Carry-over to 2024-2025	\$0.00

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

Any additional funds will be utilized in our PBIS program called the House System.

Publicity

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
9	0	3	2023-04-24

Comments

Date	Name	Comment
2023-04-28	Stacey Moore	Plan Approved in 4.25.22 School Board Meeting
2023-05-02	Paula Plant	This plan must be reorganized to meet the requirements in the law. The second goal is behavioral and needs to be incorporated into the first goal that is the academic goal. Schools may have behavioral components of academic goals but may not have stand alone behavioral goals.

BACK