

RMMS SCHOOL LAND TRUST  
**2022-23 SLT Budget Allocation**

		Approved April 2022	SLT	Remaining from 2021-22		
		PREVIOUS	NEW ALLOTMENT	ADD TO	NEW BUDGET	ACTION
<b>Beginning Balance</b>		\$ 119,500.00	\$ 114,359.13	\$ 10,763.76	\$ 125,122.89	
100/200	Salaries,Wages and Benefits (AIDES)	\$ 60,000.00	\$ 60,000.00		\$ 60,000.00	Same
100/200	Teacher Stipends & Benefits - <b>Guiding Coalition Leaders / Coach / Team Leads</b>	\$ 15,000.00	\$ 15,000.00	\$ 1,500.00	\$ 16,500.00	Increase
100/200	Teacher Summer Days Stipends (2022 Summer) Professional Development: Unit Planning, Team Collaboration	\$ 8,000.00	\$ 8,000.00		\$ 8,000.00	Same
100/200	Teacher Summer Days Stipends (2023 Summer) Professional Development: Unit Planning, Team Collaboration			\$ 9,263.76	\$ 9,263.76	<b>ADD</b>
300	Professional Services	\$ 2,000.00	\$ 2,000.00		\$ 2,000.00	Same
510, 530 & 580	Transportation, Admissions/perdiem, site licenses	\$ 15,000.00	\$ 15,000.00		\$ 15,000.00	Same
610	General Supplies (PD SUPPLIES/STEM/AG SCIENCE)	\$ 14,000.00	\$ 8,859.13		\$ 8,859.13	Same
644	LIBRARY BOOKS	\$ 5,500.00	\$ 5,500.00		\$ 5,500.00	Same
<b>TOTAL</b>		<b>\$ 119,500.00</b>	<b>\$ 114,359.13</b>	<b>\$ 10,763.76</b>	<b>\$ 125,122.89</b>	