

## RMMS SCHOOL LAND TRUST 2021-22 FYE REPORT

School Trustlands Plan				\$ 116,940.00
				\$ 15,394.24
				<b>\$ 132,334.24</b>
<b>Goal 1</b>	<b>Wages and benefits</b>	100	Wages for 3 Aides	\$ 56,500.00
	<b>Benefits</b>	200		
<b>Goal 2</b>	<b>Teacher Work Day Stipends &amp; Substitutes</b>	100	Stipends for summer days 2021	\$ 8,000.00
			Stipends for summer days 2022	\$ 10,000.00
	<b>Data Dives</b>	300	Substitutes	\$ 3,500.00
	<b>General Supplies</b>	610	STEM/ AG	\$ 11,507.00
	<b>Library Books</b>	644	New Library Books	\$ 5,288.00
<b>Goal 3</b>	<b>Guiding Coalition Teacher Stipends</b>	100	\$1000 for 10 teachers who train teachers	\$ 14,500.00
	<b>Benefits</b>	200		
	<b>Transporation</b>	510	Professional Development Travel	\$ 13,500.00
<b>SUMMARY OF ESTIMATED EXPENDITURES</b>				<b>BUDGET</b>
	<b>SALARIES &amp; Benefits</b>	100/200	Aides/Teacher Stipends,Summer Days	\$ 90,500.00
	<b>Professional Development</b>	300	Substitutes for Data Dive days	\$ 5,500.00
	<b>Transportation/Admission/PerDiem Site licences</b>	510,530 & 580	Per Diem, Transporation, Site licenses	\$ 13,500.00
	<b>General Supplies</b>	610	General Supplies (Stem/Ag)	\$ 11,507.00
	<b>Library Books</b>	644	New Library Books	\$ 5,288.00
			2021-22 Allocation	\$ 6,039.24
			<b>TOTAL BUDGETED</b>	<b>\$ 132,334.24</b>
			Remaining for 2022-23	\$ 10,764.00