

**RMMS Trustlands Expenditures for 2020-21**

School Trustlands Plan			
			AMENDED BUDGET
<b>Goal 1</b>	<b>Wages and benefits</b>	100	Wages for 3 Aides \$ 55,329.00
	<b>Benefits</b>	200	
<b>Goal 2</b>	<b>Teacher Work Day Stipends &amp; Substitutes</b>	100	Stipends for summer days \$ 8,000.00
	<b>Data Dives</b>	300	Substitutes \$ 4,000.00
	<b>General Supplies</b>	610	STEM/ AG \$ 12,000.00
	<b>Textbooks</b>	641	Professional Deveopment books for teachrs \$ 1,500.00
	<b>Library Books</b>	644	New Library Books \$ 12,500.00
<b>Goal 3</b>	<b>Guiding Coalition Teacher Stipends</b>	100	\$1000 for 10 teachers who train teachers \$ 13,500.00
	<b>Benefits</b>	200	
	<b>Transporation</b>	510	Professional Development \$ 1,000.00
	<b>Equipment</b>	730	Equipment \$ 2,500.00
	<b>Technology</b>	650	\$ 2,500.00
	<b>LIBRARY BOOKS ADD</b>		Remaining from 2019-20 \$ 9,345.72
<b>SUMMARY OF ESTIMATED EXPENDITURES</b>			<b>BUDGET</b>
	<b>Remaining from 2019-20</b>		<b>ACTUAL</b>
			LIBRARY BOOKS- BOOK CLUB \$ 9,345.72 \$ 9,282.23
	<b>SALARIES &amp; Benefits</b>	100/200	Aides/Teacher Stipends,Summer Days \$ 76,829.00 \$ 75,209.00
	<b>Professional Development</b>	300	Substitutes for Data Dive days \$ 4,000.00 \$ 4,006.19
	<b>Transportation/Admission/PerDiem Site licences</b>	510,530 & 580	Per Diem, Transporation, Site licenses \$ 1,000.00 \$ 399.00
	<b>General Supplies</b>	610	General Supplies (Stem/Ag) \$ 12,000.00 \$ 8,999.12
	<b>Textbooks</b>	641	Teacher PD Books \$ 1,500.00 \$ 256.63
	<b>Library Books</b>	644	New Library Books \$ 12,500.00 \$ 12,274.99
	<b>Technology Related Hardware/Software</b>	650	\$ 2,500.00 \$ 2,527.68
	<b>Equipment</b>	730	\$ 2,500.00 \$ 2,334.22
			<b>TOTAL BUDGETED \$ 122,174.72 \$ 115,289.06</b>
			Remaining for 2021-22 \$ 6,885.66