

Current School Plan 2022-2023 - J.R. Smith School

School Plan Approved

School Plan Approval Details

Submitted By:

Ryan Brown

Submit Date:

2022-05-16

Admin Reviewer:

Kira Bennett

Admin Review Date:

2022-06-15

LEA Reviewer:

Stacey Moore

LEA Approval Date:

2022-06-15

Board Approval Date:

Goal #1

close

State Goal

close

No students will move backwards from one year to the next as measured by End Of Year, Summative Rise Data. This will be from EOY 2021-2022 to 2022-2023.

Academic Area

[close](#)

- English/Language Arts
- Mathematics
- Science

Measurements

[close](#)

RISE summative data is used to measure the success of this goal. We also use DIBELS data to track to our RISE scores.

Action Plan Steps and Expenditures

[close](#)

1. Hire an intervention aide.
2. Hire a certified employee to help with our tier 2 and tier 3 interventions.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Hire an aide and one certified intervention specialist.	\$104,316.00
	Total:	\$104,316.00

Digital Citizenship/Safety Principles Component

close

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$104,316.00
Total:	\$104,316.00

Funding Estimates

Estimates	Totals
Carry-over from 2021-2022	\$8,628.00
Distribution for 2022-2023	\$95,753.08
Total Available Funds for 2022-2023	\$104,381.08
<i>Funds to be Spent Estimated in the Upcoming Plan</i>	\$79,381.00
Funds to be Spent Estimated in the Goals for 2022-2023	\$104,316.00
Estimated Carry-over from 2022-2023	\$65.08
You may not have a negative carry-over.	

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If

additional funds are available, how will the council spend the funds to implement the goals in this plan?

Salaries and benefits

Publicity

- School marquee
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	0	2022-05-16

Plan Amendments

Approved Amendment #1

Submitted By:

Ryan Brown

Submit Date:

2023-04-17

Admin Reviewer:

Paula Plant

Admin Review Date:

2023-05-02

LEA Reviewer:

Stacey Moore

LEA Approval Date:

2023-05-02

Board Approval Date:**Number Approved:**

5

Number Not Approved:

0

Absent:

0

Vote Date:

2023-03-28

Explanation for Amendment:

4. Amend the current Trustlands plan a. Estimated carry over of \$60,000. i. We had planned to hire help for an ELL position, but despite opening the position twice and leaving it open for extended periods of time, no candidate was ever hired. ii. How to reallocate this money: 1. IXL renewal - computer math & ELA program for 3rd – 5th a. About \$5,000. 2. Literacy Month Books for next year: \$3,986.05 3. DLI Stipends: 30 minutes a week x 2 teachers x 6 grades x \$34.85=\$209.10 a week. About 35 weeks in the school year: 35x\$209.10=\$7,318.50 actually \$14,637.00 4. PLC Trip in June: about \$12,000 *About \$25,000 left. This will be used towards recovering the academic losses incurred this year as a result of not being able to hire due to covid.

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