



## Daniels Canyon Elementary Teacher Student Success Plan (TSSP)

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**Goal:** Daniels Canyon Elementary will increase DIBELS proficiency, Fall to Spring, by 10% and RISE ELA by 5%.

**Academic Areas/ Subgroup(s) Targeted: Literacy**

**Measurements:** Spring 2020 DIBELS scores will be compared with Fall 2019 DIBELS scores. 2020 RISE ELA scores will be compared with Spring 2019.

**Action Plan Steps:** Daniels Canyon Elementary will use an RTI model focused on three tiers of instructional support to increase student literacy proficiency.

1. A focus will be made on Tier 1 instruction with mastery of 80% of all students. Funds will be used to provide professional development including conferences, speakers, materials, cost of meals, and substitutes. Priority will be given this year to essentials of quality instruction and improving K-1 instruction in phonetic skills. 95% group will provide K-1 professional development on site.
2. Professional Learning Communities will focus on essential skills or a guaranteed curriculum, developing common assessments, and reteaching for those who do not master essential skills. Funds will be used for stipends for summer work and other related expenses.
3. Tier 3 Instruction will be provided for those students who lack prerequisite skills for success on essential grade level skills. Support will be provided by teachers and paraprofessionals as they meet with targeted skills groups. Funds will be used to pay salaries for teacher and para professional help.
4. Additional materials and supports will be purchased to provide instruction including guided reading and library books, and materials for intervention programs.
5. Building background knowledge and vocabulary will be a focus of field trips and activities. Funds will be used for travel for one field trip per grade level.

**Expenditures:**

Categories	Category	Activity Description	Estimated Cost
Salaries and Benefits (100 & 200)	<b>School LAND Trust</b>		
	100/200	Teacher and Para Professional Support	30,054.00
Professional and Technical Services (300)	100/200	Stipends	4,000.00
	510, 530, 580	Professional Development, Conferences, Meals, and Travel	31,500.00
	510	Field Trips	3,000.00
Repairs and Maintenance (400)	610	General Expenses	1,800.00
	644	Library Books	5,000.00

Printing (550)		<b>Sum</b>	<b>75,354.00</b>
Transportation/Admission/Per Diem/ Site Licenses (510, 530 and 580)			
	<b>TSSP</b>		
	100/200	Teacher and Para Professional Support	29,375.00
	100/200	Stipends	3000.00
Textbooks (641 & 642)	300	Training for K-1 (95%)	15,000.00
Library Books (642)	610	Materials for K-1	6,000.00
	510, 530, 580	Conference	1,200.00
Technology Related Hardware/Software (670)	644	Library Books	3,000.00
	610	PBIS Incentives	4,000.00
Technology Equipment (734)		<b>Sum</b>	<b>\$61,575.00</b>